### Abilene Regional Airport Monthly Reports January 2007

Category	Company	Jan-07	Jan-06	% Change	YTD 07	YTD 06	% Change
Airport Operations	Air Carrier	26	13	100%	26	13	100%
	Air Taxi	1,184	1,213	-2%	1,184	1,213	-2%
	Local Civilian	1,042	948	10%	1,042	948	10%
	Itinerant Civilian	1,369	1,971	-31%	1,369	1,971	-31%
	Local Military	2,076	1,482		2,076	1,482	40%
	Itinerant Military	885	700	26%	885	700	26%
TOTAL	OPERATIONS	6,582	6,327	4%	6,582	6,327	4%
Passenger Enplane	ments						
	lled Air Carrier						
	American Eagle	5,195	5,266	-1%	5,195	5,266	-1%
	Continental Connection	1,077	1,137	-5%	1,077	1,137	-5%
	Allegiant Air	804	0	0%	804	0	0%
	Total	7,076	6,403	11%	7,076	6,403	11%
Non-Scl	heduled Air Carrier						
	Casino Express/Xtra Airways	0	148		0	148	-100%
	Abilene Aero	47	21	124%	47	21	124%
	Other	148	0	0%	148	0	0%
	Total	195	169	15%	195	169	15%
TOTAL	ENPLANEMENTS	7,271	6,572	11%	7,271	6,572	11%
Passenger Deplane	ments						
Schedu	led Air Carrier						
	American Eagle	5,255	5,501	-4%	5,255	5,501	-4%
	Continental Connection	1,197	1,302	-8%	1,197	1,302	-8%
	Allegiant Air	848	0	0%	848	0	0%
	Total	7,300	6,803	7%	7,300	6,803	7%
Non-Scl	heduled Air Carrier						
	Casino Express/Xtra Airways	0	147	-100%	0	147	-100%
	Abilene Aero	56	26	115%	56	26	115%
	Other	0	0	0%	0	0	0%
	Total  DEPLANEMENTS	56 <b>7,356</b>	173 6,976	-68% <b>5</b> %	7, <b>356</b>	6,976	-68% <b>5</b> %
	ad 26 weather-related flight cancellati	ons between Jan 12-	15.				
	utbound/Enplanement) uled Air Carrier						
	American Eagle	9,182	19,692	-53%	9,182	19,692	-53%
	Continental Connection	2,448	7,446	-67%	2,448	7,446	-67%
	Other	2,700	0	0%	2,700	0	0%
TOTAL	AVAILABLE SEATS	14,330	27,138	-47%	14,330	27,138	-47%
Adjusted to Show A	vaible Seats as Outbound Only Insted	ıd of Both Ways					
MCGLW	American Eagle	7,865,532	8,517,537	-8%	7,865,532	8,517,537	-8%
	Continental Connection	2,052,000	3,106,500	-34%	2,052,000	3,106,500	-34%
	Abilene Aero	148,761	140,035		148,761	140,035	6%
	Fed Ex/Baron	586,500	425,000		586,500	425,000	38%
	UPS/Telesis	331,800	335,700		331,800	335,700	-1%
	Diversions	256,000	0		256,000	0	0%
	Casino Express/Xtra Airways	0	334,000		0	334,000	-100%
TOTAL	Other	128,000	0		128,000	0	0%
IOIAL	LANDED WEIGHT	11,368,593	12,858,772	-12%	11,368,593	12,858,772	-12%
Freight Enplaned	Fed Ex/Baron	62,668	53,561	17%	62,668	53,561	17%
-	UPS/Telesis	7,530	0	0%	7,530	0	0%
	Total	70,198	53,561	31%	70,198	53,561	31%
Freight Deplaned	American Eagle	2,845	0	-,-	2,845	0	0%
	Fed Ex/Baron	111,396	65,450	70%	111,396	65,450	70%
	UPS/Telesis	9,679	0		9,679	0	0%
	Total	123,920	65,450		123,920	65,450	89%
	CARGO (lbs)	194,118	119,011	63%	194,118	119,011	63%
	ation unavailable as of 2/13/07 PARKING LOT REVENUE	\$27,969.22	\$23,286,55	20.11%	\$27,969.22	\$23,286.55	20.11%
1017(2		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,				
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	Company	Dec-06	Dec-05	% Change	YTD 06	YTD 05	% Change
	•						
	Avis	\$112,313.44	\$94,566.86	18.77%	\$1,259,025.59	\$1,241,279.01	1.43%
	Avis Budget	\$112,313.44 \$18,245.56	\$94,566.86 \$16,591.00	18.77% 9.97%	\$1,259,025.59 \$1,164,957.71	\$1,241,279.01 \$1,163,303.15	% Change 1.43% 0.14%
Category Rental Car Revenue	Avis	\$112,313.44	\$94,566.86	18.77% 9.97% 61.65%	\$1,259,025.59	\$1,241,279.01	1.43%

Monthly Reports		Jan-07
ACI		
	Passenger and Combi Aircraft	1,210
	General Aviation and other Aircraft Movements	5,372
	Domestic Passengers (enplaned+deplaned)	14,627
	Domestic Freight (metric tonnes loaded+unloaded)	88
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,961
	Total Civilian	2,411
	Aircraft Operations	6,582
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	165,486
	Private hangar fuel purchases	

### Abilene Regional Airport Monthly Reports February 2007

Injust Operations								
AF Cardier  AF Total  AF Total  Local Chillian  BESO  706  1655  1842  1.822  1.823  1.825  1.824  1.824  1.838  1.825  1	Category	Company	Feb-07	Feb-06	% Change	YTD 07	YTD 06	% Change
Air Total Local Civillan Local Civillan Local Civillan Local Civillan Local Civillan Local Military Local Milit	All port Operations	Air Carrier	7	8	-13%	33	21	57%
Local Civilian								1%
Influentific Children   1,454   1,880   2.2%   2.893   3,851   2.2								13%
Local Military								-27%
Internat Milliony								27%
IDIAL OPERATIONS								10%
Scheduled Air Carrier   American Eagle   5,021   5,071   -1%   10,216   10,337   -1	TOTAL							1%
Scheduled Air Corrier			5,555	3,3	-,-	,	,	.,.
American Eagle 5.021 5.071 -1% 10.216 10.337 Confinential Connection 1.177 1.200 -2% 22.54 2.337 Allegiant Air 178 0 0 0% 982 0 0 10 101 101 101 101 101 101 101 101								
Continental Connection   1,177   1,200   -2%   2,254   2,337   -1	Schedul	led Air Carrier						
Allegiant Air   178		=						-1%
Total   6.376   6.271   2%   13.452   12.674   78   78   78   78   78   78   78								-49
Non-Scheduled Air Carrier		=						0%
Casino Express/Kira Airways			6,376	6,271	2%	13,452	12,674	69
Abliene Aero	Non-Sch	neduled Air Carrier						
Other		Casino Express/Xtra Airways	0	0	0%	0	148	-100%
Total		Abilene Aero	43	24	79%	90	45	100%
GIAL ENPLANEMENTS		Other	0	0	0%	148	0	0%
Scheduled Air Carrier   American Eagle   5,038   5,075   -1%   10,293   10,576   -2		Total	43	24	79%	238	193	23%
Scheduled Air Corrier   American Eagle   5,038   5,075   -1%   10,293   10,576   5,000   1,0	TOTAL	ENPLANEMENTS	6,419	6,295	2%	13,690	12,867	6%
Scheduled Air Corrier   American Eagle   5,038   5,075   -1%   10,293   10,576   5,000   1,0	assanger Denlane	monte						
American Eogle								
Continental Connection   1,135   1,261   -10%   2,332   2,563   5, Allegiant Air   209   0 0 0%   1,057   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	scriedui		5.030	5.075	1 97	10.203	10.574	-39
Allegiant Air   209		=						-37 -99
Total								
Non-Scheduled Air Carrier		=						09
Casino Express/Xtra Airways   0			6,382	6,336	1%	13,682	13,139	4%
Abilene Aero 444 29 52% 100 55 82% Other 0 0 0 55 82% Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Non-Scr							
Other Total         0         0         0% 50% 100         0         0         0         0         20         50%           IOTAL DEPLANEMENTS         4.44         29         5.5% 50% 100         100         202         -50%           Wallable Seats (Outbound/Enplanement)         Scheduled Air Carrier         3.368         118,189         38,308         -55%           American Eagle         9,007         18,616         -52%         18,189         38,308         -55%           Confinental Connection         2,516         6,732         -63%         4,964         14,178         -66         -67%         -67%         3,3388         0         0         -67         -67%         3,3388         0         0         -67         -67%         3,3388         0         0         -67         -67         -67%         3,3388         0         0         -67								
Total   A44   29   52%   100   202   -50     TOTAL DEPLANEMENTS   6.426   6.365   1%   13,782   13,341   3     Total DEPLANEMENTS   6.426   6.365   1%   13,782   13,341   3     Total DEPLANEMENTS   313,341   3     Total DEPLANEMENTS   313,341   3     Scheduled Air Corrier   Scheduled Air Corrier   American Eagle   9,007   18,616   -52%   18,189   38,308   -55     Confinental Connection   2,516   6,732   -63%   4,764   14,178   -64     Other   688   0%   3,388   0   0     TOTAL AVAILABLE SEATS   12,211   25,348   -52%   26,541   52,486   -49     TOTAL AVAILABLE SEATS   12,211   25,348   -45%   26,541   52,486   -49     TOTAL AVAILABLE SEATS   12,211   25,348   -45%   34,4286   272,575   32,486   -49     TOTAL AVAILABLE SEATS   12,211   25,348   -48   34,4286   272,575   32,486   -49     TOTAL PARTICLE SEATS   13,2540   48%   344,286   272,575   32,486   -49     TOTAL PARTICLE SEATS   18,200   22%   1,105,000   850,000   30     UPS/Telesis   272,385   389,485   -30%   604,185   725,385   -11     Diversions   320,226   160,000   100%   576,226   160,000   266     Casino Express/Xitra Airways   0   297,000   -100%   0   631,000   0   0     TOTAL LANDED WEIGHT   11,138,435   12,275,273   -9%   22,507,228   25,135,045   -10     TOTAL LANDED WEIGHT   11,138,435   12,275,273   -9%   22,507,228   25,135,045   -10     TOTAL LANDED WEIGHT   11,138,435   12,275,273   -9%   22,507,228   25,135,045   -10     TOTAL CARGO (Ibs)   18,395   60,492   50%   21,299   132,942   66     TOTAL PARKING LOT REVENUE   523,154,85   521,366,30   8,37%   551,124,07   \$44,652,85   14,452     TOTAL PARKING LOT REVENUE   523,154,85   521,366,30   8,37%   \$51,124,07   \$75,966,34   35,88     Budget   \$19,378,47   \$118,271,14   \$97,698   21,17%   \$118,271,14   \$46,480,379   82,5     TOTAL PARKING LOT REVENUE   \$118,271,14   \$97,698   21,17%   \$118,271,14   \$46,480,379   82,5     TOTAL PARKING LOT REVENUE   \$118,271,14   \$97,698   21,17%   \$118,271,14   \$44,480,379   62,5     TOTAL PARKING LOT REVENUE   \$118,271,14   \$97,698   21,17%   \$118,271,1								82%
TOTAL DEPLANEMENTS   6,426   6,365   1%   13,782   13,341   3,441								0%
Viciliable Seats (Outbound/Enplanement)   Scheduled Air Carrier   Scheduled								-50%
Scheduled Air Carrier	Available Seats (Ou	tbound/Enplanement)						
Continental Connection	-							
Other         688         0%         3,388         0         0           TOTAL AVAILABLE SEATS         12,211         25,348         -52%         26,541         52,486         -45           ICGLW         American Eagle         7,722,999         8,050,548         -4%         15,588,531         16,568,085         -6           Continental Connection         2,109,000         2,821,500         -25%         4,161,000         5,928,000         -3           Abilene Aero         195,525         132,540         48%         344,286         272,575         26           Fed Ex/Baron         518,500         425,000         22%         1,105,000         850,000         33           UPS/Telesis         272,385         389,685         -30%         604,185         725,385         -17           Diversions         320,226         160,000         100%         576,226         160,000         26           Casino Express/ktra Airways         0         297,000         -100%         0         631,000         10           Other         0         0         0         0         728,000         0         0           IOTAL LANDED WEIGHT         11,138,635         12,276,273         -9%		American Eagle	9,007	18,616	-52%	18,189	38,308	-53%
TOTAL AVAILABLE SEATS   12,211   25,348   -52%   26,541   52,486   -49%     American Eagle   7,722,999   8,050,548   -4%   15,588,531   16,568,085   -4%     Continental Connection   2,109,000   2,821,500   -25%   4,161,000   5,928,000   -30%     Abilene Aero   195,525   132,540   48%   344,286   272,575   22%     Fed Ex/Baron   518,500   425,000   22%   1,105,000   850,000   30%     UPS/Telesis   272,385   389,685   -30%   604,185   725,385   -17%     Diversions   320,226   160,000   100%   576,226   160,000   26%     Casino Express/Xtra Airways   0   297,000   -100%   0   631,000   -100%     Other   0   0   0   0   0   0   0     TOTAL LANDED WEIGHT   11,138,635   12,276,273   -9%   22,507,228   25,135,045   -10%     Teight Enplaned   Fed Ex/Baron   63,004   43,415   45%   125,672   96,976   30%     UPS/Telesis   6,922   0   0%   14,452   0   0     Total American Eagle   3,634   3,867   -6%   6,479   3,867   66%     Fed Ex/Baron   101,496   67,492   50%   237,949   136,809   74     Total   114,029   71,359   60%   237,949   136,809   74     TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62%    TOTAL CARGO (lbs)   183,955   114,773,10   3,22%   \$19,378,47   \$11,483,99   68.75    TOTAL CARGO (lbs)   183,781,7   \$10,322%   \$19,378,47   \$11,483,99   68.75    TOTAL PARKING LOT REVENUE   \$18,271,14   \$97,609,88   21,17%   \$118,271,14   \$46,803,79   82.55    TOTAL PARKING LOT REVENUE   \$18,271,14   \$97,609,88   21,17%   \$118,271,14   \$46,803,79   82.55    TOTAL PARKING LOT REVENUE   \$18,271,14   \$97,609,88   21,17%   \$118,271,14   \$46,803,79   82.55    TOTAL PARKING L		Continental Connection	2,516	6,732	-63%	4,964	14,178	-65%
American Eagle 7,722,999 8,050,548 -4% 15,588,531 16,568,085 -4 Continental Connection 2,109,000 2,821,500 -25% 4,161,000 5,928,000 -30 Abilene Aero 195,525 132,540 48% 344,286 272,575 20 Fed Ex/Baron 518,500 425,000 22% 1,105,000 850,000 30 UPS/Telesis 272,385 389,685 -30% 604,185 725,385 -17 Diversions 320,226 160,000 100% 576,226 160,000 266 Casino Express/Xtra Airways 0 297,000 -100% 0 631,000 -100 Other 0 0 0 0% 128,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Other	688		0%	3,388	0	0%
Continental Connection   2,109,000   2,821,500   -25%   4,161,000   5,928,000   -30     Abilene Aero   195,525   132,540   48%   344,286   272,575   22     Fed Ex/Baron   518,500   425,000   22%   1,105,000   850,000   30     UPS/Telesis   272,385   389,685   -30%   604,185   725,385   -17     Diversions   320,226   160,000   100%   576,226   160,000   260     Casino Express/Xtra Airways   0   297,000   -100%   0   631,000   -100     Other   0   0   0   0   128,000   0   0     TOTAL LANDED WEIGHT   11,138,635   12,276,273   -9%   22,507,228   25,135,045   -10     Teight Enplaned   Fed Ex/Baron   63,004   43,415   45%   125,672   96,976   30     UPS/Telesis   6,922   0   0 %   14,452   0   0     Total   69,926   43,415   61%   140,124   96,976   44     Teight Deplaned   American Eagle   3,634   3,867   -6%   6,479   3,867   66     Fed Ex/Baron   101,496   67,492   50%   212,892   132,942   66     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   114,774   60%   378,073   233,785   62     TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   378,0	TOTAL A	AVAILABLE SEATS	12,211	25,348	-52%	26,541	52,486	-49%
Continental Connection   2,109,000   2,821,500   -25%   4,161,000   5,928,000   -30     Abilene Aero   195,525   132,540   48%   344,286   272,575   22     Fed Ex/Baron   518,500   425,000   22%   1,105,000   850,000   30     UPS/Telesis   272,385   389,685   -30%   604,185   725,385   -17     Diversions   320,226   160,000   100%   576,226   160,000   260     Casino Express/Xtra Airways   0   297,000   -100%   0   631,000   -100     Other   0   0   0   0   128,000   0   0     TOTAL LANDED WEIGHT   11,138,635   12,276,273   -9%   22,507,228   25,135,045   -10     Teight Enplaned   Fed Ex/Baron   63,004   43,415   45%   125,672   96,976   30     UPS/Telesis   6,922   0   0 %   14,452   0   0     Total   69,926   43,415   61%   140,124   96,976   44     Teight Deplaned   American Eagle   3,634   3,867   -6%   6,479   3,867   66     Fed Ex/Baron   101,496   67,492   50%   212,892   132,942   66     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   0   0 %   18,578   0   0     UPS/Telesis   8,899   114,774   60%   378,073   233,785   62     TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   378,073   233,785   62      TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   378,0	MCCIW	American Eggle	7 722 999	8.050.548	-197	15 588 531	14 548 085	-6%
Abilene Aero 195,525 132,540 48% 344,286 272,575 26 Fed Ex/Barron 518,500 425,000 22% 1,105,000 850,000 30 UPS/Telesis 272,385 389,685 -30% 604,185 725,385 -17 Diversions 320,226 160,000 100% 576,226 160,000 -266 Casino Express/Xtra Airways 0 297,000 -100% 0 631,000 -100 Other 0 0 0 0% 128,000 0 0 (0  TOTAL LANDED WEIGHT 11,138,635 12,276,273 -9% 22,507,228 25,135,045 -10  reight Explaned Fed Ex/Baron 63,004 43,415 45% 125,672 96,976 30 UPS/Telesis 6,922 0 0% 14,452 0 0 (0  Total 69,926 43,415 61% 140,124 96,976 44  reight Deplaned American Eagle 3,634 3,867 -6% 6,479 3,867 66 Fed Ex/Baron 101,496 67,492 50% 212,892 132,942 60 UPS/Telesis 8,899 0 0% 18,578 0 0 UPS/Telesis 8,899 0 0% 18,578 0 0 Total 114,029 71,359 60% 237,949 136,809 74  TOTAL CARGO (lbs) 183,955 114,774 60% 378,073 233,785 62  TOTAL CARGO (lbs) 183,955 114,774 60% 378,073 233,785 62  TOTAL PARKING LOT REVENUE \$23,154.85 \$21,366.30 8,37% \$51,124.07 \$44,652.85 14.45  Category Company Jan-07 Jan-06 % Change YTD 07 YTD 06 % Change ental Car Revenue  Avis \$103,169,17 \$95,672.41 7,84% \$103,169,17 \$75,966.34 35.8  Budget \$19,378.47 \$18,773.10 3,22% \$19,378.47 \$11,483.99 68.7  Hertz \$118,271,14 \$97,609,88 21,17% \$118,271,14 \$44,803.79 82.5	NCOLII	=						-30%
Fed Ex/Baron   \$518,500   \$425,000   \$22%   \$1,105,000   \$850,000   \$30     UPS/Telesis   \$272,385   \$389,685   \$-30%   \$604,185   \$725,385   \$-17     Diversions   \$320,226   \$160,000   \$100%   \$576,226   \$160,000   \$260     Casino Express/Xtra Airways   \$0   \$297,000   \$-100%   \$0   \$631,000   \$-100     Other   \$0   \$0   \$0   \$0   \$128,000   \$0   \$0     Other   \$11,138,635   \$12,276,273   \$-9%   \$22,507,228   \$25,135,045   \$-10     Total Landed Welight   \$11,138,635   \$12,276,273   \$-9%   \$22,507,228   \$25,135,045   \$-10     Teight Enplaned   Fed Ex/Baron   \$63,004   \$43,415   \$45%   \$125,672   \$96,976   \$30     UPS/Telesis   \$6,922   \$0   \$0%   \$14,452   \$0   \$0   \$0     Total   \$69,926   \$43,415   \$61%   \$140,124   \$96,976   \$44     Teight Deplaned   American Eagle   \$3,634   \$3,867   \$-6%   \$6,479   \$3,867   \$66     Fed Ex/Baron   \$101,496   \$67,492   \$50%   \$212,892   \$132,942   \$60     UPS/Telesis   \$8,899   \$0   \$0%   \$18,578   \$0   \$0     UPS/Telesis   \$8,899   \$0   \$0%   \$18,578   \$0   \$0     Total   \$114,029   \$71,359   \$60%   \$237,949   \$136,809   \$74    TOTAL CARGO (lbs)   \$183,955   \$114,774   \$60%   \$378,073   \$233,785   \$62    TOTAL PARKING LOT REVENUE   \$23,154.85   \$21,366.30   \$8.37%   \$\$51,124.07   \$44,652.85   \$14.46    Total Carevenue   \$19,378.47   \$18,773.10   \$3.22%   \$19,378.47   \$11,483.99   68.7    Hertz   \$118,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.88   \$21,17%   \$118,271.14   \$44,803.79   82.5    ### 18,271.14   \$97,609.8								26%
UPS/Telesis 272,385 389,685 -30% 604,185 725,385 -17 Diversions 320,226 160,000 100% 576,226 160,000 266 Casino Express/Xtra Airways 0 297,000 -100% 0 631,000 -100 Other 0 0 0 0 0 128,000 0 0 0  TOTAL LANDED WEIGHT 11,138,635 12,276,273 -9% 22,507,228 25,135,045 -10  reight Enplaned Fed Ex/Baron 63,004 43,415 45% 125,672 96,976 30 UPS/Telesis 6,922 0 0 0% 14,452 0 0 0 Total 69,926 43,415 61% 140,124 96,976 44  reight Deplaned American Eagle 3,634 3,867 -6% 6,479 3,867 66 Fed Ex/Baron 101,496 67,492 50% 212,892 132,942 66 UPS/Telesis 8,899 0 0 0% 18,578 0 0 UPS/Telesis 8,899 0 0 0% 18,578 0 0 Total 114,029 71,359 60% 237,949 136,809 74  TOTAL CARGO (Ibs) 183,955 114,774 60% 378,073 233,785 62  TOTAL PARKING LOT REVENUE \$23,154.85 \$21,366.30 8.37% \$51,124.07 \$44,652.85 14.45  Category Company Jan-07 Jan-06 % Change YTD 07 YTD 06 % Change ental Car Revenue  Avis \$103,169,17 \$95,672.41 7.84% \$103,169,17 \$75,966.34 35.8 Budget \$19,378.47 \$18,773.10 3.22% \$19,378.47 \$11,483.99 68.74 Hertz \$118,271.14 \$97,609,88 21,17% \$118,271.14 \$44,803.79 68.75								309
Diversions   320,226   160,000   100%   576,226   160,000   260								
Casino Express/Xtra Airways Other         0         297,000         -100%         0         631,000         -100           Other         0         0         0         0%         128,000         0         0         0           TOTAL LANDED WEIGHT         11,138,635         12,276,273         -9%         22,507,228         25,135,045         -10           reight Enplaned         Fed Ex/Baron         63,004         43,415         45%         125,672         96,976         30           UPS/Telesis         6,922         0         0%         14,452         0         0           reight Deplaned         American Eagle         3,634         3,867         -6%         6,479         3,867         66           Fed Ex/Baron         101,496         67,492         50%         212,892         132,942         60           UPS/Telesis         8,899         0         0%         18,578         0         0           Total         114,029         71,359         60%         237,949         136,809         74           TOTAL CARGO (lbs)         183,955         114,774         60%         237,949         136,809         74           Category         Company         Jan-07 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Other         0         0         0%         128,000         0         0           TOTAL LANDED WEIGHT         11,138,635         12,276,273         -9%         22,507,228         25,135,045         -10           reight Enplaned         Fed Ex/Barron         63,004         43,415         45%         125,672         96,976         30           UPS/Telesis         6,922         0         0%         14,452         0         0           reight Deplaned         American Eagle         3,634         3,867         -6%         6,479         3,867         66           Fed Ex/Baron         101,496         67,492         50%         212,892         132,942         60           UPS/Telesis         8,899         0         0%         18,578         0         0           Total         114,029         71,359         60%         237,949         136,809         7           TOTAL CARGO (lbs)         183,955         114,774         60%         237,949         136,809         7           Category         Company         Jan-07         Jan-06         Change         YID 07         YID 06         Change           Category         Company         Jan-07         Jan-06								
TOTAL LANDED WEIGHT								-100%
reight Enplaned Fed Ex/Baron 63,004 43,415 45% 125,672 96,976 30 UPS/Telesis 6,922 0 0 0% 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 14,452 0 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 00 16,479 0 0 0 00 16,479 0 0 0 00 16,479 0 0 0 00 16,479 0 0 0 00 16,479 0 0 0 00 16,479 0 0 0 0 00 16,479 0 0 0 0 00 16,479 0 0 0 0 00 16,479 0 0 0 0 0 0 16,479 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LATOT							-10%
UPS/Telesis	IOIAL	ANDED WEIGHT	11,100,000	12,270,270	770	11,507,110	23,103,043	107
Total   69,926   43,415   61%   140,124   96,976   44     reight Deplaned   American Eagle   3,634   3,867   -6%   6,479   3,867   66     Fed Ex/Baron   101,496   67,492   50%   212,892   132,942   60     UPS/Telesis   8,899   0   0 %   18,578   0   0 (	reight Enplaned	Fed Ex/Baron	63,004	43,415	45%	125,672	96,976	30%
Reight Deplaned		UPS/Telesis	6,922	0	0%	14,452	0	0%
Reight Deplaned		Total	69,926	43,415	61%	140,124	96,976	44%
Fed Ex/Baron   101,496   67,492   50%   212,892   132,942   60     UPS/Telesis   8,899   0   0%   18,578   0   0     Total   114,029   71,359   60%   237,949   136,809   74     TOTAL CARGO (lbs)   183,955   114,774   60%   378,073   233,785   62     TOTAL PARKING LOT REVENUE   \$23,154.85   \$21,366.30   8.37%   \$51,124.07   \$44,652.85   14.45     Category   Company   Jan-07   Jan-06   % Change   YTD 07   YTD 06   % Change   VTD 07   YTD 06   % Change   YTD 07   YTD 07   YTD 06   % Change   YTD 07   YTD 0	reight Deplaned	American Eagle		3,867	-6%		3,867	68%
UPS/Telesis   8,899   0   0   0   18,578   0   0   0   0   0   0   0   0   0		=						60%
Total   114,029   71,359   60%   237,949   136,809   74     TOTAL CARGO (ibs)   183,955   114,774   60%   378,073   233,785   62     TOTAL PARKING LOT REVENUE   \$23,154.85   \$21,366.30   8.37%   \$51,124.07   \$44,652.85   14.45     Category   Company   Jan-07   Jan-06   % Change   YTD 07   YTD 06   % Change   Order   YTD 07   YTD 06   % Change   YTD 07   YTD 07   YTD 08   YTD 07   Y				0			0	0%
TOTAL CARGO (lbs) 183,955 114,774 60% 378,073 233,785 62  TOTAL PARKING LOT REVENUE \$23,154.85 \$21,366.30 8.37% \$51,124.07 \$44,652.85 14.49  Category Company Jan-07 Jan-06 % Change YTD 07 YTD 06 % Change ental Car Revenue  Avis \$103,169,17 \$95,672.41 7.84% \$103,169,17 \$75,966.34 35.8  Budget \$19,378.47 \$18,773.10 3.22% \$19,378.47 \$11,483.99 68.7  Hertz \$118,271.14 \$97,609.88 21,17% \$118,271.14 \$44,803.79 82.5				71.359			136.809	74%
Category Company Jan-07 Jan-06 % Change YTD 07 YTD 06 % Change ental Car Revenue  Avis \$103,169.17 \$95,672.41 7.84% \$103,169.17 \$75,966.34 35.8  Budget \$19,378.47 \$18,773.10 3.22% \$19,378.47 \$11,483.99 68.7.  Hertz \$118,271.14 \$97,609.88 21,17% \$118,271.14 \$64,803.79 82.5	TOTAL							62%
Category Company Jan-07 Jan-06 % Change YTD 07 YTD 06 % Change ental Car Revenue  Avis \$103,169.17 \$95,672.41 7.84% \$103,169.17 \$75,966.34 35.8  Budget \$19,378.47 \$18,773.10 3.22% \$19,378.47 \$11,483.99 68.7.  Hertz \$118,271.14 \$97,609.88 21,17% \$118,271.14 \$64,803.79 82.5	TOTAL	PARKING LOT REVENUE	\$23 154 85	\$21 366 30	8 37%	\$51 124 07	\$44 652 85	14 49%
ental Car Revenue           Avis         \$103,169.17         \$95,672.41         7.84%         \$103,169.17         \$75,966.34         35.8           Budget         \$19,378.47         \$18,773.10         3.22%         \$19,378.47         \$11,483.99         68.7           Hertz         \$118,271.14         \$97,609.88         21,17%         \$118,271.14         \$44,803.79         82.5	IOIALI	TARREST DE REVENUE	<del></del>	<del>↓</del> 21,500.50	0.07/8	<del>901,124.0</del> 7	<del>- 911,032.03</del>	/
Avis         \$103,169.17         \$95,672.41         7.84%         \$103,169.17         \$75,966.34         35.8           Budget         \$19,378.47         \$18,773.10         3.22%         \$19,378.47         \$11,483.99         68.7           Hertz         \$118,271.14         \$97,609.88         21.17%         \$118,271.14         \$64,803.79         82.5	Category		Jan-07	Jan-06	% Change	YTD 07	YTD 06	% Change
Budget         \$19,378.47         \$18,773.10         3.22%         \$19,378.47         \$11,483.99         68.7           Hertz         \$118,271.14         \$97,609.88         21,17%         \$118,271.14         \$64,803.79         82.5	Rental Car Revenue							
Hertz \$118,271.14 \$97,609.88 21.17% \$118,271.14 \$64,803.79 82.5								35.819
		Budget	\$10 378 A7	\$18 773 10	3 22%	\$19.378.47	\$11.483.99	68.74%
TOTAL RENTAL CAR REVENUE \$240,818.78 \$212,055.39 13.56% \$240,818.78 \$152,254.12 58.17		boager						
		Hertz	\$118,271.14	\$97,609.88	21.17%	\$118,271.14	\$64,803.79	82.51%

Monthly Reports		Feb-07
ACI		
	Passenger and Combi Aircraft	1,173
	General Aviation and other Aircraft Movements	4,213
	Domestic Passengers (enplaned+deplaned)	12,845
	Domestic Freight (metric tonnes loaded+unloaded)	83
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,939
	Total Civilian	2,274
	Aircraft Operations	5,386
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	63,324
	Private hangar fuel purchases	0

# Abilene Regional Airport Monthly Reports March 2007

Category	Company	Mar-07	Mar-06	% Change	YTD 07	YTD 06	% Change
Airport Operations		20	10	0000	4.5	21	11007
	Air Carrier	32	10	220%	65	31	110%
	Air Taxi	1,221	1,185	3%	3,571	3,516	2%
	Local Civilian	1,706	1,566	9%	3,568	3,220	11%
	Itinerant Civilian	1,853	2,125	-13%	4,676	5,976	-22%
	Local Military	1,290	1,410	-9%	4,664	4,066	15%
	Itinerant Military	545	724	-25%	2,071	2,115	-2%
TOTAL O	PERATIONS	6,647	7,020	-5%	18,615	18,924	-2%
Passenger Enplanem	ents						
Schedule	ed Air Carrier						
	American Eagle	6,346	6,340	0%	16,562	16,677	-1%
	Continental Connection	1,445	1,409	3%	3,699	3,746	-1%
	Allegiant Air	0	0	0%	982	0	0%
	Total	7,791	7,749	1%	21,243	20,423	4%
Non-Sche	eduled Air Carrier						
	Casino Express/Xtra Airways	143	0	0%	143	148	-3%
	Abilene Aero	57	51	12%	147	96	53%
	Other	0	0	0%	148	0	0%
	Total	200	51	292%	438	244	80%
TOTAL EN	NPLANEMENTS	7,991	7,800	2%	21,681	20,667	5%
TOTALL	TI EXTREMENTO	*,***	7,555		21,001	20,007	<b>3</b> /3
Passenger Deplanem							
Schedule	ed Air Carrier						
	American Eagle	6,559	5,807	13%	16,852	16,383	3%
	Continental Connection	1,483	1,370	8%	3,815	3,933	-3%
	Allegiant Air	0	0	0%	1,057	0	0%
	Total	8,042	7,177	12%	21,724	20,316	7%
Non-Sche	eduled Air Carrier						
	Casino Express/Xtra Airways	144	0	0%	144	147	-2%
	Abilene Aero	53	29	83%	153	84	82%
	Other	0	0	0%	0	0	0%
	Total	197	29	579%	297	231	29%
TOTAL D	EPLANEMENTS	8,239	7,206	14%	22,021	20,547	7%
A	bound/Enplanement)						
1	ed Air Carrier						
Scriedule		10,380	16,338	-36%	28,569	54,646	-48%
	American Eagle					19,822	
	Continental Connection	2,856	5,644	-49%	7,820	19.877	-61%
TOTAL AV				007	2 200		007
	Other VALLABLE SEATS	12.02/	21.002	0%	3,388	0	
	Other VAILABLE SEATS	13,236	21,982	0% - <b>40</b> %	3,388 <b>39</b> ,777		
MCGLW		13,236 8,837,850	<b>21,982</b> 8,535,987			0	-47%
	VAILABLE SEATS	·		-40%	39,777	7 <b>4,468</b>	- <b>47</b> %
	VAILABLE SEATS  American Eagle	8,837,850	8,535,987	- <b>40</b> %	<b>39,777 24,426,381 6,555,000</b>	0 74,468 25,104,072 8,293,500	- <b>47</b> % -3% -21%
	American Eagle Continental Connection	8,837,850 2,394,000 273,465	8,535,987 2,365,500 235,940	-40% 4% 1% 16%	39,777 24,426,381 6,555,000 617,751	0 74,468 25,104,072 8,293,500 508,515	- <b>47</b> % -3% -21% 21%
	American Eagle Continental Connection Abilene Aero Fed Ex/Baron	8,837,850 2,394,000 273,465 654,500	8,535,987 2,365,500 235,940 476,000	-40% 4% 1% 16% 38%	39,777 24,426,381 6,555,000 617,751 1,759,500	0 74,468 25,104,072 8,293,500 508,515 1,326,000	- <b>47</b> % -3% -21% 21% 33%
	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis	8,837,850 2,394,000 273,465	8,535,987 2,365,500 235,940 476,000 451,830	-40% 4% 1% 16% 38% -32%	39,777 24,426,381 6,555,000 617,751 1,759,500 912,185	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215	-47% -3% -21% 21% 33% -23%
	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593	8,535,987 2,365,500 235,940 476,000 451,830 140,000	-40% 4% 1% 16% 38% -32% 1329%	39,777 24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000	-47% -3% -21% 21% 33% -23% 759%
	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000	8,535,987 2,365,500 235,940 476,000 451,830 140,000	-40% 4% 1% 16% 38% -32% 1329% 0%	39,777 24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000	-47% -3% -21% 21% 33% -23% 759% -61%
MCGLW	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000	-40%  4% 1% 16% 38% -32% 1329% 0% -100%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000	-47% -3% -21% 21% 33% -23% 759% -61% -56%
MCGLW	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000	8,535,987 2,365,500 235,940 476,000 451,830 140,000	-40% 4% 1% 16% 38% -32% 1329% 0%	39,777 24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000	-47% -3% -21% 21% 33% -23% 759% -61% -56%
MCGLW	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000	-40%  4% 1% 16% 38% -32% 1329% 0% -100%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000	-47% -3% -21% 21% 33% -23% 759% -61% -56%
MCGLW TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%
MCGLW TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 <b>12,493,257</b> 52,675 0	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0%
MCGLW  TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408 75,966 8,015 83,981	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0%
MCGLW TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408 75,966 8,015 83,981 2,417	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50%
MCGLW  TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408 75,966 8,015 83,981 2,417 132,340	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 19% 69%
MCGLW  TOTAL LA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 19% 69% 0%
TOTAL LA Freight Enplaned Freight Deplaned	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 69% 69% 0% 81%
TOTAL LA Freight Enplaned Freight Deplaned	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 361,859	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -17  35% 0% 50% 19% 69% 0% 81%
TOTAL LA Freight Enplaned Freight Deplaned	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total Total	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010	0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -17%  35% 0% 50% 19% 69% 0% 81%
TOTAL LA Freight Enplaned Freight Deplaned	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257  52,675 0 52,675 3,612 71,639 0 75,251 128,074	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115	0 74,468  25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302  149,651 0 149,651 7,479 204,581 0 212,060 361,859  \$69,538.85	-47% -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 69% 0% 81% 68%
TOTAL LA Freight Enplaned Freight Deplaned TOTAL CA TOTAL CA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)  ARKING LOT REVENUE	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042 \$27,486.80	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257  52,675 0 52,675 3,612 71,639 0 75,251 128,074	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115	0 74,468  25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302  149,651 0 149,651 7,479 204,581 0 212,060 361,859  \$69,538.85	-47% -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 69% 0% 81% 68%
TOTAL LA  Freight Enplaned  Freight Deplaned  TOTAL C.  TOTAL PA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)  ARKING LOT REVENUE	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042 \$27,486.80  Feb-07	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257  52,675 3,612 71,639 0 75,251 128,074 \$24,886.00 Feb-06	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115  \$78,610.87	0 74,468  25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302  149,651 0 149,651 7,479 204,581 0 212,060 361,859 \$69,538.85	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  355% 0% 50% 69% 0% 81% 68%  13.05%
TOTAL LA  Freight Enplaned  Freight Deplaned  TOTAL C.  TOTAL PA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)  ARKING LOT REVENUE  Company	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042 \$27,486.80  Feb-07	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257  52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.00 Feb-06	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%  10.45%  % Change	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115  \$78,610.87	0 74,468  25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302  149,651 0 149,651 7,479 204,581 0 212,060 361,859 \$69,538.85  YTD 06	-47%  -3% -21% 21% 33% -23% 759% -61% -56% -1%  35% 0% 50% 69% 69% 69% 68%  13.05% % Change
TOTAL LA  Freight Enplaned  Freight Deplaned  TOTAL C.  TOTAL PA	American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARGO (lbs)  ARKING LOT REVENUE  Company	8,837,850 2,394,000 273,465 654,500 308,000 2,000,593 248,000 0 14,716,408  75,966 8,015 83,981 2,417 132,340 10,304 145,061 229,042 \$27,486.80  Feb-07	8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257  52,675 3,612 71,639 0 75,251 128,074 \$24,886.00 Feb-06	-40%  4% 1% 16% 38% -32% 1329% 0% -100% 18%  44% 0% 59% -33% 85% 0% 93% 79%  10.45% % Change	39,777  24,426,381 6,555,000 617,751 1,759,500 912,185 2,576,819 248,000 128,000 37,223,636  201,638 22,467 224,105 8,896 345,232 28,882 383,010 607,115  \$78,610.87	0 74,468  25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302  149,651 0 149,651 7,479 204,581 0 212,060 361,859 \$69,538.85	0% -47% -3% -21% 21% 33% -23% 759% -61% -56% -1%  355% 0% 50% 81% 69% 0% 818 68%  13.05% % Change 28.56% 26.05% 34.87%

# Abilene Regional Airport Monthly Reports April 2007

Category	Company	Apr-07	Apr-06 %	% Change	YTD 07	YTD 06	% Change
Airport Operations	Air Carrier	26	6	333%	91	37	146%
	Air Taxi	1,199	997	20%	4,770	4,513	6%
	Local Civilian	1,706	1,708	0%	5,274	4,928	7%
	Itinerant Civilian	1,858	2,001	-7%	6,534	4,726 7,977	-18%
			912	33%			
	Local Military	1,216 631	523	33% 21%	5,880 2,702	4,978 2,638	18% 2%
TOTAL	Itinerant Military  DPERATIONS	6,636	6,147	8%	25,251	25,071	1%
IOIAL	DI ERAHONS	0,030	0,147	<b>U</b> /0	23,231	23,071	170
Passenger Enplaner							
Schedul	ed Air Carrier	(104	5.055	207	00.404	00.400	007
	American Eagle	6,124	5,955	3%	22,686	22,632	0%
	Continental Connection	1,304	1,355	-4%	5,003	5,101	-2%
	Allegiant Air	0	0	0%	982	0	0%
Nam Cala	Total	7,428	7,310	2%	28,671	27,733	3%
Non-scn	neduled Air Carrier	1.47	0	007	000	1.40	0.507
	Casino Express/Xtra Airways	146	0	0%	289	148	95%
	Abilene Aero	30	29	3%	177	125	42% 0%
	Other	0	0	0%	148	0	
TOTAL	Total ENPLANEMENTS	176 <b>7,604</b>	7,339	507% <b>4</b> %	614 <b>29,285</b>	273 28,006	125% <b>5</b> %
IOIALL	INI LANLIMLINIS	7,804	7,337	4/0	27,265	26,006	3/0
Passenger Deplaner							
Schedul	ed Air Carrier	= = :-					
	American Eagle	5,745	5,807	-1%	22,597	22,190	2%
	Continental Connection	1,252	1,340	-7%	5,067	5,273	-4%
	Allegiant Air	0	0	0%	1,057	0	0%
	Total	6,997	7,147	-2%	28,721	27,463	5%
Non-Sch	neduled Air Carrier		_				
	Casino Express/Xtra Airways	147	0	0%	291	147	98%
	Abilene Aero	29	29	0%	182	113	61%
	Other	0	0	0%	0	0	0%
TOTAL	Total  DEPLANEMENTS	176 <b>7,173</b>	29 <b>7,176</b>	507% <b>0</b> %	473 <b>29</b> ,1 <b>94</b>	260 <b>27,723</b>	82% <b>5</b> %
IOIALL	DEI LANEMENTS	7,173	7,170	U/°	27,174	27,723	3/0
	tbound/Enplanement)						
Schedul	ed Air Carrier	0.010	10.70/	507	00.007	7.4.4.0	100
	American Eagle	9,818	19,796	-50%	38,387	74,442	-48%
	Continental Connection	2,720	5,100	-47%	10,540	24,922	-58%
TOTAL	Other AVAILABLE SEATS	0 12,538	24,896	0%	3,388	0	0%
IOIAL	AVAILABLE SEATS	12,536	24,070	-50%	52,315	99,364	-47%
MCGLW	American Eagle	8,415,855	8,572,002	-2%	32,842,236	33,676,074	-2%
	Continental Connection	2,280,000	2,137,500	7%	8,835,000	10,431,000	-15%
	Abilene Aero	182,155	148,300	23%	799,906	656,815	22%
	Fed Ex/Baron	569,500	442,000	29%	2,329,000	1,768,000	32%
	UPS/Telesis	436,685	376,400	16%	1,348,870	1,553,615	-13%
	Diversions	2,163,582	372,033	482%	4,740,401	672,033	605%
	Casino Express/Xtra Airways	248,000	0	0%	496,000	631,000	-21%
	Other	0	0	0%	128,000	288,000	-56%
TOTAL	ANDED WEIGHT	14,295,777	12,048,235	19%	51,519,413	49,676,537	4%
Freight Enplaned	Fed Ex/Baron	67,421	51,193	32%	269,059	200,844	34%
	UPS/Telesis	7,530	7,165	5%	29,997	7,165	319%
	Total	74,951	58,358	28%	299,056	208,009	44%
Freight Deplaned	American Eagle	2,749	3,542	-22%	11,645	11,021	6%
	Fed Ex/Baron	107,165	81,995	31%	452,397	286,576	58%
	UPS/Telesis	9,679	9,211	5%	38,561	9,211	319%
	Total	119,593	94,748	26%	502,603	306,808	64%
TOTAL (	CARGO (lbs)	194,544	153,106	27%	801,659	514,965	56%
TOTAL F	PARKING LOT REVENUE	\$25,356.30	\$25,047.00	1.23%	\$103,967.17	\$94,585.85	9.92%
Category	Company	Mar-07	<b>Mar-06</b> %	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue				<del>- Change</del>	— 110 07		~ Change
	Avis	\$128,520.27	\$138,581.46	-7.26%	\$378,796.40	\$333,250.97	13.67%
	Budget	\$22,226.30	\$21,472.54	3.51%	\$59,186.60	\$50,795.63	16.52%
	Hertz	\$155,540.55	\$145,431.54	6.95%	\$390,954.55	\$319,980.43	22.18%
TOTAL	RENTAL CAR REVENUE	\$306,287.12	\$305,485.54	0.26%	\$828,937.55	\$704,027.03	17.74%

### Abilene Regional Airport Monthly Reports May 2007

Category	Company	May-07	May-06	% Change	YTD 07	YTD 06	% Change
Airport Operation		·	-	_			
	Air Carrier	24	23	4%	115	60	92%
	Air Taxi	1,268	1,011	25%	6,038	5,524	9%
	Local Civilian	1,876	2,365	-21%	7,150	7,293	-2%
	Itinerant Civilian	1,827	2,151	-15%	8,361	10,128	-17%
	Local Military	1,037	1,260	-18%	6,917	6,238	11%
	Itinerant Military	593	592	0%	3,295	3,230	2%
TOTA	AL OPERATIONS	6,625	7,402	-10%	31,876	32,473	-2%
1011	12 07 210 1110 110	0,020	7,-102	10/0	01,570	02,470	_/0
Passenger Enplai	nements						
	eduled Air Carrier						
	American Eagle	7,143	6,718	6%	29,829	29,350	2%
	Continental Connection	1,389	1,483	-6%	6,392	6,584	-3%
	Total	8,532	8,201	4%	37,203	35,934	4%
Non		0,332	0,201	470	37,203	33,734	4/0
NON-S	Scheduled Air Carrier	0	107	10007	000	074	ro-
	Casino Express/Xtra Airways	0	126	-100%	289	274	5%
	Abilene Aero	37	48	-23%	214	173	24%
	Other	0	0	0%	148	0	0%
	Total	37	174	-79%	651	447	46%
TOTA	AL ENPLANEMENTS	8,569	8,375	2%	37,854	36,381	4%
Passenger Depla							
Sche	eduled Air Carrier						
	American Eagle	6,943	6,566	6%	29,540	28,756	3%
	Continental Connection	1,345	1,537	-12%	6,412	6,810	-6%
	Total	8,288	8,103	2%	37,009	35,566	4%
Non-	Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	291	147	98%
	Abilene Aero	33	43	-23%	215	156	38%
	Other	0	0	0%	0	0	0%
	Total	33	43	-23%	506	303	67%
TOTA	AL DEPLANEMENTS	8,321	8,146	2%	37,515	35,869	5%
IOIA	RE DEFEAREMENTS	0,321	0,140	∠/0	37,313	33,867	3/0
Available Seats (	(Outbound/Enplanement)						
·	eduled Air Carrier						
	American Eagle	10,232	19,512	-48%	48,619	93,954	-48%
	Continental Connection	2,720	5,440	-50%	13,260	30,362	-56%
	Other	0	0,110	0%	3,388	0	0%
TOTA	AL AVAILABLE SEATS	12,952	24,952	-48%	65,267	124,316	-47%
1017	AL AVAILABLE SLAIS	12,732	24,732	-40/8	03,207	124,510	/
MCGLW	American Eagle	8,524,332	8,444,728	1%	41,366,568	42.120.802	-2%
	Continental Connection	2,280,000	2,280,000	0%	11,115,000	12,711,000	-13%
		170,355	241,495	-29%	970,261	898,310	-13/6
	Abilene Aero						
	Fed Ex/Baron	620,500	399,500	55%	2,949,500	2,167,500	36%
	UPS/Telesis	301,300	417,670	-28%	1,650,170	1,971,285	-16%
	Diversions	1,365,904	0	0%	6,106,305	672,033	809%
	Casino Express/Xtra Airways	0	242,000	-100%	496,000	873,000	-43%
	Other	0	0	0%	128,000	288,000	-56%
TOTA	AL LANDED WEIGHT	13,262,391	12,025,393	10%	64,781,804	61,701,930	5%
				,			
Freight Enplaned		72,678	50,279	45%	341,737	251,123	36%
	UPS/Telesis	7,894	8,015	-2%	37,891	15,180	150%
	Total	80,572	58,294	38%	379,628	266,303	43%
Freight Deplaned	d American Eagle	2,257	2,764	-18%	13,902	13,785	1%
	Fed Ex/Baron	121,586	79,591	53%	573,983	366,167	57%
	UPS/Telesis	10,148	10,304	-2%	48,709	19,515	150%
	Total	133,991	92,659	45%	636,594	399,467	59%
TOTA	AL CARGO (lbs)	214,563	150,953	42%	1,016,222	665,918	53%
IOIA						· ·	
1014	12 37110 3 (123)	,					
	AL PARKING LOT REVENUE	\$25,460.64	\$28,372.00	-10.26%	\$129,427.81	\$122,957.85	5.26%
TOTA	AL PARKING LOT REVENUE	\$25,460.64	•				
TOTA Category	AL PARKING LOT REVENUE  Company		•	-10.26% % Change	\$129,427.81 YTD 07		
TOTA	AL PARKING LOT REVENUE  Company nue	\$25,460.64 Apr-07	Apr-06	% Change	YTD 07	YTD 06	% Change
TOTA Category	AL PARKING LOT REVENUE  Company	\$25,460.64 Apr-07 \$146,430.94	Apr-06 \$109,651.06	% <b>Change</b> 33.54%	YTD 07 \$525,227.34	YTD 06 \$442,902.03	% <b>Change</b> 18.59%
TOTA Category	AL PARKING LOT REVENUE  Company nue	\$25,460.64 Apr-07	Apr-06	% Change	YTD 07	YTD 06	% <b>Change</b> 18.59%
TOTA Category	AL PARKING LOT REVENUE  Company nue  Avis	\$25,460.64 Apr-07 \$146,430.94	Apr-06 \$109,651.06	% <b>Change</b> 33.54%	YTD 07 \$525,227.34	YTD 06 \$442,902.03	% <b>Change</b> 18.59% 6.00%
TOTA	AL PARKING LOT REVENUE  Company nue  Avis Budget	\$25,460.64 Apr-07 \$146,430.94 \$19,612.39	Apr-06 \$109,651.06 \$23,543.11	% Change 33.54% -16.70%	YTD 07 \$525,227.34 \$78,798.99	YTD 06 \$442,902.03 \$74,338.74	5.26% % Change 18.59% 6.00% 0% 16.68%

## Abilene Regional Airport Monthly Reports June 2007

Category Airport Operations	Company	Jun-07	Jun-06 %	% Change	YTD 07	YTD 06	% Change
All port Operations	Air Carrier	67	22	205%	182	82	122%
	Air Taxi	1,181	1,143	3%	7,219	6,667	8%
	Local Civilian	1,464	1,298	13%	8,614	8,591	0%
	Itinerant Civilian	2,070	1,903	9%	10,431	12,031	-13%
	Local Military	798	2,067	-61%	7,715	8,305	-7%
	Itinerant Military	609	1,003	-39%	3,904	4,233	-8%
TOTAL C	OPERATIONS	6,189	7,436	-17%	38,065	39,909	-5%
5.1							
Passenger Enplaner	nents ed Air Carrier						
Scriedo	American Eagle	6,943	6,504	7%	36,772	35,854	3%
	Continental Connection	1,229	1,501	-18%	7,621	8,085	-6%
	Allegiant Air	0	789	-100%	982	789	24%
	Total	8,172	8,794	-7%	45,375	44,728	1%
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	0	149	-100%	289	423	-32%
	Abilene Aero	32	27	19%	246	200	23%
	Other	0	145	-100%	148	145	2%
	Total	32	321	-90%	683	768	-11%
TOTAL E	INPLANEMENTS	8,204	9,115	-10%	46,058	45,496	1%
Passenger Deplaner	ments						
	ed Air Carrier						
	American Eagle	7,580	6,381	19%	37,120	35,137	6%
	Continental Connection	1,253	1,496	-16%	7,665	8,306	-8%
	Allegiant Air	0	927	-100%	1,057	927	14%
	Total	8,833	8,804	0%	45,842	44,370	3%
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	0	149	-100%	291	296	-2%
	Abilene Aero	40	31	29%	255	187	36%
	Other	0	145	-100%	0	145	-100%
TOTAL	Total  DEPLANEMENTS	40 <b>8,873</b>	325 9,129	-88% <b>-3</b> %	546 <b>46,388</b>	628 <b>44,998</b>	-13% <b>3</b> %
IOIALL	THE LANGINGS	6,673	7,127	-5/0	40,300	44,776	3/0
Available Seats (Ou	tbound/Enplanement)						
Schedul	ed Air Carrier						
	American Eagle	9,274	18,964	-51%	57,893	112,918	-49%
	Continental Connection	2,040	5,236	-61%	15,300	35,598	-57%
TOTAL	Allegiant Air	0	1,820	-100%	3,388	1,820	86%
IOIAL A	AVAILABLE SEATS	11,314	26,020	-57%	76,581	150,336	-49%
MCGLW	American Eagle	7,951,212	8,218,923	-3%	49,317,780	50,339,725	-2%
	Continental Connection	1,710,000	2,194,500	-22%	12,825,000	14,905,500	-14%
	Abilene Aero	183,861	136,770	34%	1,154,122	1,035,080	12%
	Fed Ex/Baron	595,000	442,000	35%	3,544,500	2,609,500	36%
	UPS/Telesis	267,200	417,670	-36%	1,917,370	2,388,955	-20%
	Diversions	4,343,799	0	0%	10,450,104	672,033	1455%
	Casino Express/Xtra Airways	0	248,000	-100%	496,000	1,121,000	-56%
TOTAL	Other	0	160,000	-100%	128,000	448,000	-71%
TOTALL	ANDED WEIGHT	15,051,072	12,794,363	18%	79,832,876	73,519,793	9%
Freight Enplaned	Fed Ex/Baron	69,944	52,369	34%	411,681	303,492	36%
	UPS/Telesis	3,643	8,015	-55%	41,534	23,195	79%
	Total	73,587	60,384	22%	453,215	326,687	39%
Freight Deplaned	American Eagle	2,600	1,838	41%	16,502	15,623	6%
	7 (Thorican Lagio						E007
	Fed Ex/Baron	119,745	70,453	70%	693,728	436,620	
	Fed Ex/Baron UPS/Telesis	119,745 4,684	10,304	-55%	53,393	29,819	79%
	Fed Ex/Baron UPS/Telesis Total	119,745 4,684 127,029	10,304 82,595	-55% 54%	53,393 763,623	29,819 482,062	79% 58%
TOTAL	Fed Ex/Baron UPS/Telesis	119,745 4,684	10,304	-55%	53,393	29,819	79% 58%
	Fed Ex/Baron UPS/Telesis Total	119,745 4,684 127,029	10,304 82,595	-55% 54%	53,393 763,623	29,819 482,062	79% 58% <b>50%</b>
TOTAL F	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE	119,745 4,684 127,029 200,616 \$31,191.90	10,304 82,595 142,979 \$28,809.25	-55% 54% 40% 8.27%	53,393 763,623 1,216,838 \$160,619.71	29,819 482,062 808,897 \$151,767.10	79% 58% <b>50</b> % <b>5.83</b> %
	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE Company	119,745 4,684 127,029 200,616	10,304 82,595 142,979 \$28,809.25	-55% 54% <b>40</b> %	53,393 763,623 1, <b>216,838</b>	29,819 482,062 808,897 \$151,767.10	79% 58% <b>50</b> % <b>5.83</b> %
TOTAL F	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE Company Evenue	119,745 4,684 127,029 200,616 \$31,191.90 May-07	10,304 82,595 142,979 \$28,809.25 May-06 9	-55% 54% 40% 8.27%	53,393 763,623 1,216,838 \$160,619.71 YTD 07	29,819 482,062 808,897 \$151,767.10 YTD 06	79% 58% 50% 5.83% % Change
TOTAL F	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE  Company venue Avis	119,745 4,684 127,029 200,616 \$31,191.90 May-07	10,304 82,595 142,979 \$28,809.25 May-06 9	-55% 54% 40% 8.27% 6 Change	53,393 763,623 1,216,838 \$160,619.71 YTD 07 \$692,179.05	29,819 482,062 808,897 \$151,767.10 YTD 06 \$545,937.78	79% 58% 50% 5.83% % Change
TOTAL F	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE Company Evenue	119,745 4,684 127,029 200,616 \$31,191.90 May-07 \$166,951.71 \$26,791.35	10,304 82,595 142,979 \$28,809.25 May-06 9 \$103,035.75 \$26,939.87	-55% 54% 40% 8.27%	53,393 763,623 1,216,838 \$160,619.71 YTD 07 \$692,179.05 \$105,590.34	29,819 482,062 808,897 \$151,767.10 YTD 06 \$545,937.78 \$101,278.61	79% 58% 50% 5.83% 7. Change 26.79% 4.26%
TOTAL F	Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE  Company venue Avis Budget	119,745 4,684 127,029 200,616 \$31,191.90 May-07	10,304 82,595 142,979 \$28,809.25 May-06 9	-55% 54% 40% 8.27% 6 Change 62.03% -0.55%	53,393 763,623 1,216,838 \$160,619.71 YTD 07 \$692,179.05	29,819 482,062 808,897 \$151,767.10 YTD 06 \$545,937.78	59% 79% 58% 50% 5.83% <b>* Change</b> 26.79% 4.26% 0.00% 13.77%

### Abilene Regional Airport Monthly Reports July 2007

		July .					
Category	Company	Jul-07	Jul-06 %	% Change	YTD 07	YTD 06 %	% Change
Airport Operations							
	Air Carrier	48	28	71%	230	110	1099
	Air Taxi	1,150	1,153	0%	8,369	7,820	79
	Local Civilian	1,903	1,184	61%	10,517	9,775	89
	Itinerant Civilian	1,860	1,771	5%	12,291	13,802	-119
	Local Military	1,038	1,406	-26%	8,753	9,711	-109
	Itinerant Military	796	795_	0%	4,700	5,028	-79
TOTAL O	PERATIONS	6,795	6,337	7%	44,860	46,246	-3%
assenger Enplanen							
Schedule	ed Air Carrier						
	American Eagle	7,201	6,389	13%	43,973	42,243	49
	Continental Connection	1,140	1,555	-27%	8,761	9,640	-99
	Allegiant Air	0	1,208	-100%	982	1,997	-51
	Total	8,341	9,152	-9%	53,716	53,880	0
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	147	149	-1%	436	572	-24
	Abilene Aero	37	39	-5%	283	239	18
	Other	0	0	0%	148	145	2
	Total	184	188	-2%	867	956	-9
TOTAL EN	NPLANEMENTS	8,525	9,340	- <b>9</b> %	54,583	54,836	0
assenger Deplaner	ments						
Schedule	ed Air Carrier						
	American Eagle	7,130	6,255	14%	44,250	41,392	7
	Continental Connection	1,153	1,604	-28%	8,818	9,910	-11
	Allegiant Air	0	1,203	-100%	1,057	2,130	-50
	Total	8,283	9,062	-9%	54,125	53,432	1
Non-Sch	eduled Air Carrier	0,200	7,002	7,0	01,120	00, 102	
14011-3011	Casino Express/Xtra Airways	147	149	-1%	438	445	-2
	Abilene Aero	28	40	-30%	283	227	25
		0	0	-30%	0	145	-100
	Other	175		-7%	721	817	
TOTAL D	Total EPLANEMENTS	8,458	189 <b>9,251</b>	-7 <i>%</i>	54,846	54,249	-12 1
		5,100	•,_•	• ,,•	3 .,3 .3	• .,	·
vailable Seats (Ou	tbound/Enplanement)						
-	ed Air Carrier						
	American Eagle	9,734	19,756	-51%	67,627	132,674	-49
	Continental Connection	1,870	4,964	-62%	17,170	40,562	-58
	Allegiant Air	0	2,520	-100%	3,388	4,340	-22
	Other	300	290	3%	3,688	290	1172
TOTAL AV	VAILABLE SEATS	11,904	27,530	-57%	91,873	177,866	-48
	.,	,	,,	3170	,	,555	
ICGLW	American Eagle	8,323,386	8,460,168	-2%	57,641,166	58,799,893	-2
	Continental Connection	1,567,500	2,109,000	-26%	14.392.500	17,014,500	-15
	Allegiant Air	0	1,440,000	-100%	1,154,122	0	C
	Abilene Aero	176,948	140,683	26%	1,331,070	1,175,763	13
				48%			37
	Fed Ex/Baron	578,000	391,000		4,122,500	3,000,500	
	UPS/Telesis	310,635	379,700	-18%	2,228,005	2,768,655	-20
	Diversions	3,298,277	400,000	725%	13,748,381	1,072,033	1182
	Casino Express/Xtra Airways	248,000	248,000	0%	744,000	1,369,000	-46
	Other	0	0	0%	128,000	448,000	-71
TOTAL LA	ANDED WEIGHT	14,502,746	13,568,551	7%	95,489,744	85,648,344	11
	5 15 (0	/ / 0 / 0	44.004	007	175 701	0.40.77.	
eight Enplaned	Fed Ex/Baron	64,040	46,284	38%	475,721	349,776	36
	UPS/Telesis	7,651	7,287	5%	49,185	30,482	61
	Total	71,691	53,571	34%	524,906	380,258	38
eight Deplaned	American Eagle	3,311	3,393	-2%	19,813	19,016	4
	Fed Ex/Baron	120,270	70,834	70%	813,998	507,454	60
	UPS/Telesis	9,835	9,367	5%	63,228	39,186	61
	Total	133,416	83,594	60%	897,039	565,656	59
TOTAL C	ARGO (lbs)	205,107	137,255	49%	1,421,945	946,152	50
	ARKING LOT REVENUE	\$27,457.75	\$29,453.85	-6.78%	\$188,077.46	\$181,220.95	3.78
TOTALPA				% Change	YTD 07		% Chang
	Company	Jun-07		<del>- Change</del>	710 07	7	o Chang
ategory	Company	Jun-07	7011 00				
ategory							
Category	Avis	\$145,873.14	\$113,097.47	28.98%	\$838,052.19	\$659,035.25	
Category		\$145,873.14 \$0.00		-100.00%	\$105,590.34	\$659,035.25 \$128,462.86	-17.80
TOTAL PACATEGORY ental Car Revenue	Avis	\$145,873.14	\$113,097.47				27.16 -17.80 0.00
ategory	Avis Budget	\$145,873.14 \$0.00	\$113,097.47 \$27,184.25	-100.00%	\$105,590.34	\$128,462.86	-17.80

## Abilene Regional Airport Monthly Reports August 2007

Category		Company	Aug-07	Aug-06	% Change	YTD 07	YTD 06	% Change
Airport Ope	erations							
		Air Carrier	35	61	-43%	265	171	55%
		Air Taxi	1,209	1,282	-6%	9,578	9,102	5%
		Local Civilian	2,070	1,208	71%	12,587	10,983	15%
		Itinerant Civilian	2,336	1,793	30%	14,627	15,595	-6%
		Local Military	1,152	1,394	-17%	9,905	11,105	-11%
	TOTAL OB	Itinerant Military	961	801	20%	5,661	5,829	-3%
	TOTAL OP	ERATIONS	7,763	6,539	19%	52,623	52,785	0%
Passenger	Fnolaneme	ents						
	-	d Air Carrier						
	001100010	American Eagle	6,799	6,059	12%	50.772	48.302	5%
		Continental Connection	1,219	1,350	-10%	9,980	10,990	-9%
		Allegiant Air	0	732	-100%	982	2,729	-64%
		Total	8,018	8,141	-2%	61,734	62,021	0%
	Non-Sche	eduled Air Carrier						
		Casino Express/Xtra Airways	0	0	0%	436	572	-24%
		Abilene Aero	41	37	11%	324	276	17%
		Other	0	0	0%	148	145	2%
		Total	41	37	11%	908	993	-9%
	TOTAL EN	PLANEMENTS	8,059	8,178	-1%	62,642	63,014	-1%
-								
Passenger	-							
	scriedule	d Air Carrier	7 275	/ 202	1 707	E1 /05	AT 105	OOT
		American Eagle	7,375	6,303	17% -14%	51,625	47,695	8% -11%
		Continental Connection  Allegiant Air	1,185 0	1,376 825	-14% -100%	10,003 1,057	11,286 2,955	-11% -64%
		Total	8,560	8,504	1%	62,685	61,936	1%
	Non-Sche	eduled Air Carrier	0,300	0,504	1 /0	02,003	01,730	1 /6
	NOTI-SCHO	Casino Express/Xtra Airways	0	0	0%	438	445	-2%
		Abilene Aero	42	42	0%	325	269	21%
		Other	0	0	0%	0	145	-100%
		Total	42	42	0%	763	859	-11%
	TOTAL DEF	PLANEMENTS	8,602	8,546	1%	63,448	62,795	1%
		American Eagle Continental Connection Allegiant Air Other	9,820 1,938 0 0	20,068 5,406 2,520 290	-51% -64% -100% -100%	77,447 19,108 3,388 3,688	152,742 45,968 6,860 580	-49% -58% -51% 536%
	TOTAL AV	AILABLE SEATS	11,758	28,284	-58%	103,631	206,150	-50%
MCGLW		American Eagle	8,405,424	8,610,072	-2%	66,046,590	67,409,965	-2%
		Continental Connection	1,624,500	2,251,500	-28%	16,017,000	19,266,000	-17%
		Allegiant Air	0	1,600,000	-100%	1,154,122	0	0%
		Abilene Aero	206,740	166,825	24%	1,537,810	1,342,588	15%
		Fed Ex/Baron	646,000	484,500	33%	4,768,500	3,485,000	37%
		UPS/Telesis	262,880	436,655	-40% -47%	2,490,885	3,205,310	-22%
		Diversions Casino Express/Xtra Airways	1,027,141 0	1,952,775 124,000	-47% -100%	14,775,522 744,000	3,024,808 1,493,000	388% -50%
		Other	0	206,000	-100%	128,000	654,000	-80%
	TOTAL LAN	NDED WEIGHT	12,172,685	15,832,327	-23%	107,662,429	99,880,671	8%
			,.,.,.,.					
Freight Enp	olaned	Fed Ex/Baron	75,761	54,113	40%	551,482	403,889	37%
- '		UPS/Telesis	7,165	8,380	-14%	56,350	38,862	45%
		Total	82,926	62,493	33%	607,832	442,751	37%
Freight Dep	planed	American Eagle	2,993	3,233	-7%	22,806	22,249	3%
		Fed Ex/Baron	128,305	82,034	56%	942,303	589,488	60%
		UPS/Telesis	9,211	10,772	-14%	72,439	49,958	45%
		Total	140,509	96,039	46%	1,037,548	661,695	57%
	TOTAL CA	RGO (lbs)	223,435	158,532	41%	1,645,380	1,104,684	49%
				607.0/2./5	-0.51%	\$215,002.96	\$208,284.60	3.23%
	TOTAL PAI	RKING LOT REVENUE	\$26,925.50	\$27,063.65	0.0 . / 0		+,	
	TOTAL PAI			•				
Category		RKING LOT REVENUE	\$26,925.50 Jul-07	•	% Change	YTD 07	YTD 06	% Change
Category Rental Car		Company	Jul-07	Jul-06	% Change	YTD 07	YTD 06	% Change
Category		Company Avis	<b>Jul-07</b> \$173,109.72	<b>Jul-06</b> \$108,317.78	% Change 59.82%	<b>YTD 07</b> \$1,011,161.91	YTD 06 \$767,353.03	% Change 31.77%
Category		Company	Jul-07	Jul-06	% Change	YTD 07	YTD 06	% Change
Category		Company  Avis Budget	<b>Jul-07</b> \$173,109.72 \$0.00	Jul-06 \$108,317.78 \$22,943.93	% Change 59.82% -100.00%	YTD 07 \$1,011,161.91 \$105,590.34	<b>YTD 06</b> \$767,353.03 \$151,406.79	% Change 31.77% -30.26%

## Abilene Regional Airport Monthly Reports September 2007

Category	Company	Sep-07	Sep-06	% Change	YTD 07	YTD 06	% Change
Airport Opera		22		4007	000	007	0.407
	Air Carrier	33	65	-49%	298	236	26%
	Air Taxi	1,051	1,266	-17%	10,629	10,368	3%
	Local Civilian	1,640	1,258	30%	14,227	12,241	16%
	Itinerant Civilian	2,058	1,707	21%	16,685	17,302	-4%
	Local Military	840	1,258	-33%	10,745	12,363	-13%
	Itinerant Military	820	801	2%	6,481	6,630	-2%
TC	OTAL OPERATIONS	6,442	6,355	1%	59,065	59,140	0%
Passenger Eng	nlanomonta						
	cheduled Air Carrier						
	American Eagle	6,403	5,819	10%	57,175	54,121	6%
	Continental Connection	1,040	1,105	-6%	11,020	12,095	-9%
	Allegiant Air	0	662	-100%	982	3,391	-71%
	Total	7,443	7,586	-2%	69,177	69,607	-1%
N/	on-Scheduled Air Carrier	7,440	7,500	2/0	07,177	07,007	170
140	Casino Express/Xtra Airways	0	139	-100%	436	711	-39%
	Abilene Aero	69	86	-20%	393	362	9%
	Other	141	0	-20%	289	145	99%
	Total	210	225	-7%	1,118	1,218	-8%
TC	OTAL ENPLANEMENTS	7,653	7,811	-7%	70,295	70,825	-0%
10	STAL ENFLANEMENTS	7,055	7,011	-2/0	70,273	70,823	-1/0
Passenger De	planements						
_	cheduled Air Carrier						
	American Eagle	6,523	6,165	6%	58,148	53,860	8%
	Continental Connection	1,062	1,056	1%	11,065	12,342	-10%
	Allegiant Air	0	615	-100%	1,057	3,570	-70%
	Total	7,585	7,836	-3%	70,270	69,772	1%
l No	on-Scheduled Air Carrier	.,	.,				
	Casino Express/Xtra Airways	0	139	-100%	438	584	-25%
	Abilene Aero	66	89	-26%	391	358	9%
	Other	140	0	0%	140	145	-3%
	Total	206	228	-10%	969	1,087	-11%
TC	OTAL DEPLANEMENTS	7,791	8,064	-3%	71,239	70,859	1%
		.,	5,555		,		-,,,
Available Sea	its (Outbound/Enplanement)						
Sc	cheduled Air Carrier						
	American Eagle	9,308	19,152	-51%	86,755	171,894	-50%
	Continental Connection	1,870	3,808	-51%	20,978	49,776	-58%
	Allegiant Air	0	2,520	-100%	3,388	9,380	-64%
	Other	368	280	31%	4,056	860	372%
TC	OTAL AVAILABLE SEATS	11,546	25,760	-55%	115,177	231,910	-50%
MCGLW	American Eagle	7,998,327	8,225,523	-3%	74,044,917	75,635,488	-2%
	Continental Connection	1,567,500	1,596,000	-2%	17,584,500	20,862,000	-16%
	Allegiant Air	0	1,440,000	-100%	1,154,122	0	0%
	Abilene Aero	294,195	224,061	31%	1,832,005	1,566,649	17%
	Fed Ex/Baron	569,500	442,000	29%	5,338,000	3,927,000	36%
	UPS/Telesis	189,800	379,700	-50%	2,680,685	3,585,010	-25%
	Diversions	439,904	2,235,333	-80%	15,215,426	5,260,141	189%
	Casino Express/Xtra Airways	0	248,000	-100%	744,000	1,741,000	-57%
	Other	292,000	0	0%	420,000	654,000	-36%
TC	OTAL LANDED WEIGHT	11,351,226	14,790,617	-23%	119,013,655	113,231,288	5%
Erojaht Faal	End Ev/Pares	70 507	53,516	2007	622,068	457,405	36%
Freight Enplan		70,586		32%			
	UPS/Telesis	4,615	7,287	-37%	60,965	46,149	32%
Forder 5	Total	75,201	60,803	24%	683,033	503,554	36%
Freight Deplai	_	3,504	2,366	48%	26,310	24,615	7%
	Fed Ex/Baron	118,654	74,299	60%	1,060,957	663,787	60%
	UPS/Telesis	5,932	9,367	-37%	78,371	59,325	32%
TC	Total  DTAL CARGO (lbs)	128,090 <b>203,291</b>	86,032 146,835	49% 38%	1,165,638 1, <b>848,67</b> 1	747,727 1,251,519	56% <b>48</b> %
TC	STAL CARGO (IDS)	203,291	140,635	36%	1,040,071	1,231,319	46%
TC	OTAL PARKING LOT REVENUE	\$26,396.67	\$24,572.40	7.42%	\$241,399.63	\$232,857.00	3.67%
Category	Company	Aug-07	Aug-06	% Change	YTD 07	YTD 06	% Change
Rental Car Re	venue			· <u></u>			
	Avis	\$151,095.08	\$137,561.22	9.84%	\$1,162,256.99	\$904,914.25	28.44%
	Dl 4	\$0.00	\$23,037.57	-100.00%	\$105,590.34	\$174,444.36	-39.47%
	Budget	Ψ0.00	4-0,000.00				
	Enterprise	\$71,390.66	\$0.00	0%	\$155,900.83	\$0.00	0%
							0% 25.14% <b>28.82</b> %

#### Abilene Regional Airport Monthly Reports October 2007

Category	Company	Oct-07	Oct-06	% Change	YTD 07	YTD 06	% Chang
Airport Operations							
	Air Carrier	36	27	33%	334	263	27
	Air Taxi	1,267	1,261	0%	11,896	11,629	2
	Local Civilian	1,839	1,260	46%	16,066	13,501	19
	Itinerant Civilian	2,672	1,747	53%	19,357	19,049	2
	Local Military	1,812	2,104	-14%	12,557	14,467	-13
	Itinerant Military	1,004	856	17%	7,485	7,486	C
TOTAL O	OPERATIONS	8,630	7,255	19%	67,695	66,395	2
Passenger Enplane							
Schedu	lled Air Carrier		, 500	707		(0.40)	,
	American Eagle	6,969	6,500	7%	64,144	60,621	6
	Continental Connection	1,151	1,160	-1%	12,171	13,255	-8
	Allegiant Air	0	717	-100%	982	4,108	-76
	Total	8,120	8,377	-3%	77,297	77,984	-1
Non-Sc	heduled Air Carrier						
	Casino Express/Xtra Airways	148	0	0%	584	711	-18
	Abilene Aero	58	61	-5%	451	423	7
	Other	385	0	0%	674	145	365
	Total	591	61	869%	1,709	1,279	34
TOTAL E	NPLANEMENTS	8,711	8,438	3%	79,006	79,263	0
assenger Deplane							
scheau	lled Air Carrier	7,163	6,571	9%	65,311	60,431	8
	American Eagle						
	Continental Connection	1,146	1,158	-1%	12,211	13,500	-10
	Allegiant Air	0	779	-100%	1,057	4,349	-7
	Total	8,309	8,508	-2%	78,579	78,280	(
Non-Sc	heduled Air Carrier						
	Casino Express/Xtra Airways	149	0	0%	587	584	
	Abilene Aero	55	62	-11%	446	420	
	Other	375	0	0%	515	145	255
	Total  DEPLANEMENTS	579	62	834%	1,548	1,149	35
	American Eagle Continental Connection Allegiant Air	9,850 1,972 0	20,225 3,876 2,520	-51% -49% -100%	96,605 22,950 3,388	192,119 53,652 11,900	-50 -5: -7:
	Other	0	0	0%	4,056	860	372
TOTAL A	AVAILABLE SEATS	11,822	26,621	-56%	126,999	258,531	-51
		,					
CGIM	American Eagle	8,456,238	8,695,662	-3%	82,501,155	84,331,150	-
CGLW	Continental Connection	8,456,238 1,653,000	8,695,662 1,624,500	2%	19,237,500	22,486,500	-1-
CGIM	Continental Connection Allegiant Air	8,456,238 1,653,000 0	8,695,662 1,624,500 1,440,000	2% -100%	19,237,500 1,154,122	22,486,500 0	-1-
CGIM	Continental Connection Allegiant Air Abilene Aero	8,456,238 1,653,000 0 385,455	8,695,662 1,624,500 1,440,000 178,628	2% -100% 116%	19,237,500 1,154,122 2,217,460	22,486,500 0 1,745,277	-1 -1 2
CGLW	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron	8,456,238 1,653,000 0 385,455 620,500	8,695,662 1,624,500 1,440,000 178,628 443,040	2% -100% 116% 40%	19,237,500 1,154,122 2,217,460 5,958,500	22,486,500 0 1,745,277 4,370,040	-1 2 3
CGIM	Continental Connection Allegiant Air Abilene Aero	8,456,238 1,653,000 0 385,455	8,695,662 1,624,500 1,440,000 178,628	2% -100% 116%	19,237,500 1,154,122 2,217,460	22,486,500 0 1,745,277	-1 -1 2 3
CGIW	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron	8,456,238 1,653,000 0 385,455 620,500	8,695,662 1,624,500 1,440,000 178,628 443,040	2% -100% 116% 40%	19,237,500 1,154,122 2,217,460 5,958,500	22,486,500 0 1,745,277 4,370,040	-1 -1 2 3 -2
CGLW	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis	8,456,238 1,653,000 0 385,455 620,500 208,200	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685	2% -100% 116% 40% -48%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885	22,486,500 0 1,745,277 4,370,040 3,983,695	-1 2 3 -2 16
	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0	2% -100% 116% 40% -48% 36% 0%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000	- -1 2 3 -2 16 -4
	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099	2% -100% 116% 40% -48% 36% 0%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000	- -1 2 3 -2 16 -4
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT	8,456,238 1,653,000 0 385,455 620,500 208,200 1,338,237 242,000 950,854 13,874,484	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0	2% -100% 116% 40% -48% 36% 0% 0%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902	-1 2 3 -2 16 -4
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	2% -100% 116% 40% -48% 36% 0% 0% 1%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902	-1- -1- 2 3 -2 16- -4 11-
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	2% -100% 116% 40% -48% 36% 0% 0% 1% 27% -33%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902	2 3 -2 16 -4 110
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Telesis Total	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224	2% -100% 116% 40% -48% -36% 0% 0% 1%  27% -33% 21%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778	-1 2 3 -2 16 -4 111
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614 60,573 7,651 68,224 3,143	2% -100% 116% 40% -48% -36% 0% 0% 11% -27% -33% 21% -20%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758	2 3 -2 16 -4 110
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510	2% -100% 116% 40% -48% 36% 0% 0% 1% 27% -33% -21% -20% 40%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297	-1 -1 2 3 -2 16 -4 111
TOTAL L	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,674,484 77,154 5,101 82,255 2,527 117,007 6,557	8,695,662 1,624,500 1,440,000 178,628 443,040 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835	2% -100% 116% 40% -48% 36% 0% 0% 11%  27% -33% 21% -20% 40% -33%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 27,758 747,297 65,160	2 2 3 3 -2 2 166 -44 111 ( ) 3 2 2 3 3 5 5 2 2
TOTAL L eight Enplaned eight Deplaned	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total Type Telesis Total Type Telesis Total Type Telesis Total	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488	2% -100% -100% -100% -48% -48% -36% -0% -1% -27% -33% -21% -20% -40% -33% -33% -33% -33% -33% -33%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215	-1 2 3 -2 16 -4 111 3 2 3
TOTAL L eight Enplaned eight Deplaned	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,674,484 77,154 5,101 82,255 2,527 117,007 6,557	8,695,662 1,624,500 1,440,000 178,628 443,040 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835	2% -100% 116% 40% -48% 36% 0% 0% 11%  27% -33% 21% -20% 40% -33%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 27,758 747,297 65,160	-1 2 3 -2 16 -4 111 3 2 3
TOTAL (	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total Type Telesis Total Type Telesis Total Type Telesis Total	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488	2% -100% -100% -100% -48% -48% -36% -0% -1% -27% -33% -21% -20% -40% -33% -33% -33% -33% -33% -33%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215	-1 2 3 -2 16 -4 11 3 2 3 5 2
TOTAL L sight Enplaned sight Deplaned TOTAL C	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091 208,346	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712	2% -100% -116% -40% -48% -36% -0% -17 -27% -33% -20% -40% -33% -33% -20% -0.10%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,231	-1 2 3 -2 -2 16 -4 11 3 2 3 3 5 2 5 4
TOTAL I  Fight Enplaned  FIGHT DEPLATED  TOTAL O  TOTAL F	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total Arking Lot revenue Carpany	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091 208,346	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712	2% -100% 116% 40% -48% 36% 0% 172 -27% -33% 21% -20% 40% -33% 31% 26%	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 98,6000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,231	2 3 3 -2 116 -4 111
TOTAL I  eight Enplaned  eight Deplaned  TOTAL C  TOTAL F	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total Area (bis) Arking Lot revenue Company	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091 208,346 \$28,951,74	8,695,662 1,624,500 1,440,000 178,628 443,040 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$	2% -100% 116% 40% -48% 36% 0% 172  27% -33% 21% -20% 40% -33% 31% 26%  0.10%  % Change	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,685 18,573,685 1832,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017 \$270,351,37	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,231 \$261,778.80 YID 06	3. 3. 3. 3. 3. 5. 5. 5. 4. 4. 3. 2. 2. 3. 3. 7. 6. 6. 4. 4. 3. 3. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.
TOTAL I eight Enplaned eight Deplaned TOTAL 0 TOTAL 6	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  **ARKING LOT REVENUE**  Company  Avis	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091 208,346 \$28,951,74	8,695,662 1,624,500 1,440,000 178,628 443,040 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$	2% -100% 116% 40% -48% 36% 0% 1% 27% -33% 21% -20% 40% -33% 31% 26% 0.10% % Change	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017 \$270,351,37	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 27,758 47,7297 69,160 844,215 1,416,231 \$261,778.80 YTD 06	-12 -14 ( ( 22 3 & -22 165 -45 -45 -45 -45 -45 -45 -45 -45 -45 -4
reight Enplaned reight Deplaned	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  **ARKING LOT REVENUE** Company  **Avis Budget**	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77.154 5,101 82,255 2,527 117,007 6,557 126,091 208,346 \$28,951.74	8,695,662 1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$28,921,80 \$117,241,99 \$22,943,93	2% -100% 116% 40% 40% -48% 36% 0% 1% 27% -33% -20% 40% -33% 31% 26% 0.10% % Change	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017 \$270,351,37 YID 07	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,231 \$261,778.80 YID 06	-2-14 ( 27 36 -22; 165 -44 1100 6 6 33; 25 34; 25 45 3.27 % Chang
TOTAL I eight Enplaned eight Deplaned TOTAL 0 TOTAL F	Continental Connection Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  **ARKING LOT REVENUE**  Company  Avis	8,456,238 1,653,000 0 385,455 620,500 208,200 1,358,237 242,000 950,854 13,874,484 77,154 5,101 82,255 2,527 117,007 6,557 126,091 208,346 \$28,951,74	8,695,662 1,624,500 1,440,000 178,628 443,040 0 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$	2% -100% 116% 40% -48% 36% 0% 1% 27% -33% 21% -20% 40% -33% 31% 26% 0.10% % Change	19,237,500 1,154,122 2,217,460 5,958,500 2,888,885 16,573,663 986,000 1,370,854 132,888,139 699,222 66,066 765,288 28,837 1,177,964 84,928 1,291,729 2,057,017 \$270,351,37	22,486,500 0 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 125,572,902 517,978 53,800 571,778 27,758 27,758 47,7297 69,160 844,215 1,416,231 \$261,778.80 YTD 06	-12 -14 ( ( 22 3 & -22 165 -45 -45 -45 -45 -45 -45 -45 -45 -45 -4

Monthly Repor	ts	Oct-07
ACI		
	Passenger and Combi Aircraft	1,303
	General Aviation and other Aircraft Movements	7,327
	Domestic Passengers (enplaned+deplaned)	17,599
	Domestic Freight (metric tonnes loaded+unloaded)	94
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,816
	Total Civilian	4,511
	Aircraft Operations	8,630
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	79,699
	Private hangar fuel purchases	7,800

#### Abilene Regional Airport Monthly Reports November 2007

Category	Company	Nov-07	Nov-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	13	26	-50%	347	289	20%
	Air Taxi	1,161	1,246	-7%	13,057	12,875	1%
	Local Civilian	1,734	1,846	-6%	17,800	15,347	16%
	Itinerant Civilian	2,188	1,598	37%	21,545	20,647	4%
	Local Military	1,538	960	60%	14,095	15,427	-9%
TOTAL	Itinerant Military OPERATIONS	984 <b>7,618</b>	419 6,095	135% <b>25</b> %	8,469 <b>75,313</b>	7,905 <b>72,490</b>	7% <b>4</b> %
IOIAL	OPERATIONS	7,010	6,075	25%	/5,313	/2,470	476
assenger Enplane	ements						
Schedu	uled Air Carrier						
	American Eagle	6,860	6,432	7%	71,004	67,053	69
	Continental Connection	1,294	1,236	5%	13,465	14,491	-79
	Allegiant Air	0	655	-100%	982	4,763	-79%
	Total	8,154	8,323	-2%	85,451	86,307	-19
Non-Sc	cheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	584	711	-189
	Abilene Aero	40	85	-53%	491	508	-39
	Other	195	0	0%	869	145	4999
	Total	235	85	176%	1,944	1,364	43%
TOTAL	ENPLANEMENTS	8,389	8,408	0%	87,395	87,671	0%
assenger Deplan	ements						
	uled Air Carrier						
	American Eagle	6,928	6,467	7%	72,239	66,898	89
	Continental Connection	1,224	1,252	-2%	13,435	14,752	-99
	Allegiant Air	. 0	629	-100%	1,057	4,978	-799
	Total	8,152	8,348	-2%	86,731	86,628	09
Non-Sc	cheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	587	584	19
	Abilene Aero	39	82	-52%	485	502	-39
	Other	133	0	0%	648	145	3479
	Total	172	82	110%	1,720	1,231	40%
TOTAL	DEPLANEMENTS	8,324	8,430	-1%	88,451	87,859	1%
	American Eagle Continental Connection Allegiant Air Other	9,494 1,870 0 614	18,956 4,216 2,240 0	-50% -56% -100% 0%	106,099 24,820 3,388 4,670	211,075 57,868 14,140 860	-50% -57% -76% 443%
TOTAL .	AVAILABLE SEATS	11,978	25,412	-53%	138,977	283,943	-51%
ACGLW	American Eagle	8,133,948	8,130,363	0%	90,635,103	92,461,513	-29
				-11%	20,805,000		
	Continental Connection	1,567,500	1,767,000			24,253,500	
	Allegiant Air	0	1,280,000	-100%	1,154,122	1,280,000	-109
	Allegiant Air Abilene Aero	0 293,070	1,280,000 262,635	12%	2,510,530	1,280,000 2,007,912	-109 259
	Allegiant Air Abilene Aero Fed Ex/Baron	0 293,070 552,500	1,280,000 262,635 578,000	12% -4%	2,510,530 6,511,000	1,280,000 2,007,912 4,948,040	-10% 25% 32%
	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis	0 293,070 552,500 194,900	1,280,000 262,635 578,000 375,460	12% -4% -48%	2,510,530 6,511,000 3,083,785	1,280,000 2,007,912 4,948,040 4,359,155	-109 259 329 -299
	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions	0 293,070 552,500 194,900 0	1,280,000 262,635 578,000 375,460 128,000	12% -4% -48% -100%	2,510,530 6,511,000 3,083,785 16,573,663	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240	-109 259 329 -299 1599
	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	0 293,070 552,500 194,900 0	1,280,000 262,635 578,000 375,460 128,000	12% -4% -48% -100% 0%	2,510,530 6,511,000 3,083,785 16,573,663 986,000	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000	-109 259 329 -299 1599 -439
TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions	0 293,070 552,500 194,900 0	1,280,000 262,635 578,000 375,460 128,000	12% -4% -48% -100%	2,510,530 6,511,000 3,083,785 16,573,663	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240	-10% 25% 32% -29% 159% -43% 200%
TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	0 293,070 552,500 194,900 0 593,000	1,280,000 262,635 578,000 375,460 128,000 0 0	12% -4% -48% -100% 0% 0% -9%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 138,094,360	-109 259 329 -299 1599 -439 2009
TOTAL Freight Enplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	0 293,070 552,500 194,900 0 0 593,000	1,280,000 262,635 578,000 375,460 128,000 0	12% -4% -48% -100% 0% 0%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000	-10% 25% 32% -29% 159% -43% 200%
	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT	0 293,070 552,500 194,900 0 593,000	1,280,000 262,635 578,000 375,460 128,000 0 0	12% -4% -48% -100% 0% 0% -9%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 138,094,360	-109 259 329 -299 1599 -439 2009 49
reight Enplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT Fed Ex/Baron UPS/Telesis Total	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458	12% -4% -48% -100% 0% 0% -9% -14% -36% -16%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 138,094,360 580,458 61,208 641,666	-109 259 329 -299 1599 -439 2009 49 309 169 289
	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle	0 293,070 552,500 194,900 0 593,000 11,334,918 54,044 4,736 58,780 2,204	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224	12% -48% -48% -100% 0% 0% -9% -14% -36% -16%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 138,094,360 580,458 61,208 641,666 29,982	-10% 25% 32% -29% 159% -43% 200% 4% 30% 16% 28%
reight Enplaned	Allegiant Air Abiliene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron	0 293,070 552,500 194,900 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224	12% -48% -48% -100% 0% 0% -9% -14% -36% -16% -1% -10%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 554,000 138,094,360 580,458 61,208 641,666 29,982 29,982 853,524	-10% 25% 32% -29% 159% -43% 200% 4% 30% 16% 28% 49%
reight Enplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -10% -36%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 584,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683	-109 259 3293 -299 1599 -438 2009 47 309 169 289 49 499
Freight Enplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -19% -36% -12%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 554,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683 962,189	-107 25% 329 -29% -43% 200% 47 -43% 200% 47 -43% 20% 47 -43% -43% -43% -43% -43% -43% -43% -43%
reight Enplaned reight Deplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -10% -36%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 584,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683	-107 25% 329 -29% -43% 200% 47 -43% 200% 47 -43% 20% 47 -43% -43% -43% -43% -43% -43% -43% -43%
reight Enplaned reight Deplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -19% -36% -12%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 554,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683 962,189	-107 257 327 -299 1597 -437 2007 47 309, 167 289, 49, 168 49, 168 49, 168 389,
Freight Enplaned Freight Deplaned TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862	12% -4% -48% -100% -0% -9% -14% -36% -10% -12% -14% -2.15%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230 \$298,691,46	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,093	-109 258 329 -299 1599 -439 2009 49 169 499 169 499 169 309 499 169 389
reight Enplaned reight Deplaned TOTAL TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE Company	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -10% -36% -12% -14%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 138,094,360 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,093	-109 259 329 -299 1599 -439 2009 49 109 1289 499 499 1499 1499 459 389
reight Enplaned reight Deplaned TOTAL TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs) PARKING LOT REVENUE	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213 \$28,340.09	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963,15	12% -4% -48% -100% 0% 0% -9% -14% -36% -16% -17% -10% -34% -12% -14% -2.15%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230 \$298,691,46	1,280,000 2,007,912 4,948,040 4,357,155 6,389,240 1,741,000 580,458 61,208 641,666 29,982 78,683 962,189 1,604,093 \$290,741,95	-10% 258 329 329 -299 1599 -439 2009 47 409 106 309 47 499 169 458 388 2.73% % Change
Freight Enplaned Freight Deplaned	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  PARKING LOT REVENUE  Company Le Avis	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213 \$28,340.09	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963.15 Oct-06	12% -4% -48% -100% -0% -9% -14% -36% -16% -12% -14% -2.15%  % Change	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230 \$298,691,46  YID 07 \$1,411,820,53	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,093 \$290,741,95	-14% -10% -10% -10% -10% -10% -10% -10% -10
reight Enplaned reight Deplaned TOTAL TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  PARKING LOT REVENUE  Company  re Avis Budget	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213 \$28,340.09 Oct-07	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963.15 Oct-06	12% -4% -48% -100% 0% 0% -14% -14% -16% -11% -12% -14% -2.15%	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230 \$298,691,46 YID 07	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 138,074,360 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,093 \$290,741,95 YTD 06	-10% 25% 32% -29% 159% -45% 200% 42 -30% 43 -45% 45% 45% 45% 38% -2.73% % Change
reight Enplaned reight Deplaned TOTAL TOTAL	Allegiant Air Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other LANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  PARKING LOT REVENUE  Company Le Avis	0 293,070 552,500 194,900 0 0 593,000 11,334,918 54,044 4,736 58,780 2,204 95,140 6,089 103,433 162,213 \$28,340.09	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963.15 Oct-06	12% -4% -48% -100% -0% -9% -14% -36% -16% -12% -14% -2.15%  % Change	2,510,530 6,511,000 3,083,785 16,573,663 986,000 1,963,854 144,223,057 753,266 70,802 824,068 31,041 1,273,104 91,017 1,395,162 2,219,230 \$298,691,46  YID 07 \$1,411,820,53	1,280,000 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,093 \$290,741,95	-10% 25% 32% -29% 159% -43% 200% 4% 4% -30% 46% 45% 38% 2.73% Change

Monthly Repor	ts	Nov-07
ACI		
	Passenger and Combi Aircraft	1,174
	General Aviation and other Aircraft Movements	6,444
	Domestic Passengers (enplaned+deplaned)	16,713
	Domestic Freight (metric tonnes loaded+unloaded)	74
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,522
	Total Civilian	3,922
	Aircraft Operations	7,618
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	\$166,108
	Private hangar fuel purchases	0

#### Abilene Regional Airport Monthly Reports December 2007

Category	Company	Dec-07	Dec-06	% Change	YTD 07	YTD 06	% Chan
irport Operations							
	Air Carrier	7	55	-87%	354	344	;
	Air Taxi	1,130	1,218	-7%	14,187	14,093	
	Local Civilian	1,186	1,278	-7%	18,986	16,625	14
	Itinerant Civilian	1,796	1,684	7%	23,341	22,331	
	Local Military	887	1,134	-22%	14,982	16,561	-10
	Itinerant Military	607	603	1%	9,076	8,508	
TOTAL C	PERATIONS	5,613	5,972	-6%	80,926	78,462	3
ıssenger Enplaneı							
	led Air Carrier						
30110001	American Eagle	6,999	6,560	7%	78.003	73,613	
	Continental Connection	1,197	1,326	-10%	14,662	15,817	_
		0	1,010		982		-8
	Allegiant Air			-100%		5,773	
	Total	8,196	8,896	-8%	93,647	95,203	
Non-Scr	neduled Air Carrier	1.75	104	007	7.10	005	
	Casino Express/Xtra Airways	165	124	33%	749	835	-1
	Abilene Aero	57	69	-17%	548	577	
	Other	0	199	-100%	869	344	15
	Total	222	392	-43%	2,166	1,756	2
TOTAL E	NPLANEMENTS	8,418	9,288	-9%	95,813	96,959	
senger Deplane	ments						
	led Air Carrier						
	American Eagle	6,703	7,167	-6%	78,942	74,065	
	Continental Connection	1,077	1,168	-8%	14,512	15,920	
	Allegiant Air	0	930	-100%	1,057	5,908	-8
	Total	7,780	9,265	-16%	94,511	95,893	
Non Sak	neduled Air Carrier	7,700	7,200	-10/6	74,511	75,075	
NOI1-3CI	Casino Express/Xtra Airways	1/5	100	2.407	750	707	
		165	123	34%	752	707	
	Abilene Aero	54	71	-24%	539	573	
	Other	0	0	0%	648	145	34
	Total PEPLANEMENTS	219 7,999	9,315	338% -14%	1,939 <b>96,450</b>	1,425 97,318	-
	utbound/Enplanement)						
	utbound/Enplanement) led Air Carrier American Eagle	9,495	19,968	-52%	115,594	231,043	-5
	led Air Carrier	9,495 1,836	19,968 4,556	-52% -60%	115,594 26,656	231,043 62,424	
	led Air Carrier American Eagle						-5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other	1,836 0 0	4,556 2,700 0	-60% -100% 0%	26,656 3,388 4,670	62,424	-5 -8 44
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air	1,836 0	4,556 2,700	-60% -100%	26,656 3,388	62,424 16,840	-5 -8 44
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS	1,836 0 0 11,331	4,556 2,700 0 <b>27,224</b>	-60% -100% 0% -58%	26,656 3,388 4,670 150,308	62,424 16,840 860 311,167	-{ -8 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS American Eagle	1,836 0 0 11,331 8,137,557	4,556 2,700 0 <b>27,224</b> 8,436,951	-60% -100% 0% -58%	26,656 3,388 4,670 150,308	62,424 16,840 860 311,167	-5 -8 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection	1,836 0 0 11,331 8,137,557 1,539,000	4,556 2,700 0 <b>27,224</b> 8,436,951 1,909,500	-60% -100% 0% -58% -4% -19%	26,656 3,388 4,670 150,308 98,772,660 22,344,000	62,424 16,840 860 311,167 100,898,464 26,163,000	-{ -{ 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero	1,836 0 0 11,331 8,137,557 1,539,000 280,625	4,556 2,700 0 <b>27,224</b> 8,436,951 1,909,500 190,355	-60% -100% 0% -58% -4% -19% 47%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267	-{ -{ 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abliene Aero Fed Ex/Baron	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000	4,556 2,700 0 <b>27,224</b> 8,436,951 1,909,500 190,355 595,000	-60% -100% 0% -58% -4% -19% 47% -17%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040	-8 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585	-60% -100% -0% -58% -4% -19% 47% -17% -51%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385	62,424 16,840 860 <b>311,167</b> 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740	-8 44 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746	-60% -100% 0% -58% -4% -19% 47% -17% -51% -96%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986	-{ -{ 44 -5 -5
Schedul	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000	-60% -100% 0% -58%  -4% -19% 47% -17% -51% -96% 16%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000	
Schedul TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other  VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000	-60% -100% 0% -58%  -4% -19% 47% -17% -51% -96% 16% -100%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854	62,424 16,840 860 311,167 100,878,464 26,163,000 2,178,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000	-{
Schedul TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000	-60% -100% 0% -58%  -4% -19% 47% -17% -51% -96% 16%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000	-{
TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other  VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000	-60% -100% 0% -58%  -4% -19% 47% -17% -51% -96% 16% -100%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854	62,424 16,840 860 311,167 100,878,464 26,163,000 2,178,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000	
TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other  ANDED WEIGHT	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000	-60% -100% 0% 0-58%  -4% -19% 47% -17% -51% -96% 16% -100% -24%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000	-5 -8 -44 -5 -1 -2 -3 -3 -10
TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other  VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other  Fed Ex/Baron UPS/Telesis	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137	-60% -100% 0% -58% -4% -19% 47% -17% -51% -66% -100% -24%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495	{ 
TOTAL A  TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other  VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other  Fed Ex/Baron UPS/Telesis Total	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552	-60% -100% -0% -58% -4% -19% 47% -17% -51% -96% 16% -100% -24%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218	-5 -8 -44 -5 -1 -2 -3 -3 -10
TOTAL A  TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abliene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137	-60% -100% -0% -58% -4% -19% -47% -117% -51% -96% -100% -24% -26% -40% -27%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355 33,041	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 9,74,000 151,282,497 659,723 68,495 728,218 31,551	-5 -8 444 -5 -1 -2 -2 -3 -10
TOTAL A  TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 0 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810	-60% -100% 0% -58% -4% -19% -47% -17% -51% -66% -100% -24% -26% -40% -27% -30%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 87,355 33,041 1,353,649	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 68,495 728,218 31,551 968,334	-5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -
TOTAL A  TOTAL A	led Air Carrier American Eagle Continental Connection Allegiant Air Other  VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other  ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,448,137 79,265 7,287 86,552 1,569 114,810 9,367	-60% -100% -53% -4% -19% -47% -17% -51% -96% -16% -100% -24% -26% -40% -27% -27% -30% -40%	26,656 3,388 4,670 150,303 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355 33,041 1,353,649 96,637	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050	-5
TOTAL A  TOTAL L  Ight Enplaned	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592	-60% -100% 0% -58% -4% -19% -47% -17% -51% -66% -100% -24% -26% -40% -27% -30%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781	-5
TOTAL A TOTAL L Sight Enplaned Fight Deplaned	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,448,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592	-60% -100% -58% -4% -17% -17% -51% -96% -16% -24% -24% -20% -20% -40% -27% -30% -40% -59% -50%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781	-5-8-44 -5-5-10-10-10-10-10-10-10-10-10-10-10-10-10-
TOTAL A  CGLW  TOTAL L  ight Enplaned  TOTAL C  TOTAL C	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abliene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)	1,836 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165 151,452	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144	-60% -100% -0% -58% -4% -19% -47% -117% -51% -96% -100% -24% -26% -400% -27% -27% -30% -40% -59% -59% -59%	26,656 3,388 4,670 150,308  98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217  812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 9,74,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781 1,906,237	-1
TOTAL A  TOTAL L  TOTAL L  TOTAL C  TOTAL C	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total AARGO (lbs) ARKING LOT REVENUE	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144	-60% -100% -58% -4% -17% -17% -51% -96% -16% -24% -24% -20% -20% -40% -27% -30% -40% -59% -50%	26,656 3,388 4,670 150,308 98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217 812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781	-1
TOTAL A  TOTAL L  TOTAL L  TOTAL L  TOTAL C  TOTAL C	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARRO (lbs)  ARKING LOT REVENUE	1,836 0 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165 151,452 \$25,934,57	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144	-60% -100% -0% -58% -58% -4% -19% -47% -17% -51% -96% -16% -24% -20% -227% -20% -40% -27% -55% -50% -9.55%	26,656 3,388 4,670 150,308  98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217  812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682 \$324,626,03	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,887,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781 1,906,237	-t
TOTAL A  TOTAL A  Fight Enplaned  Fight Deplaned	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARRING LOT REVENUE Company S Avis	1,836 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165 151,452 \$25,934,57	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144 \$28,671,25	-60% -100% -0% -58% -4% -49% -19% 47% -117% -51% -96% -16% -24% -24% -22% -20% -27% -20% -50% -7.55% *Change	26,656 3,388 4,670 150,308  98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217  812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682 \$324,626.03  YID 07	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781 1,906,237 \$319,413,20 YTD 06	
TOTAL A  TOTAL L  TOTAL L  TOTAL L  TOTAL C  TOTAL C	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abliene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other  ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total CARGO (lbs)  ARKING LOT REVENUE  Company 3 Avis Budget	1,836 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 43,287 2,000 80,545 5,620 88,165 151,452 \$25,934,57 Nov-07	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144 \$28,671,25 Nov-06	-60% -100% -0% -58% -4% -19% -47% -117% -51% -96% -100% -24% -26% -40% -27% -27% -30% -40% -59% -59% -59% -50%	26,656 3,388 4,670 150,308  98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217  812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682  \$324,626,03  YID 07	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781 1,906,237 YID 06 \$1,271,547,82 \$238,536,91	
TOTAL A  TOTAL L  TOTAL L  TOTAL L  TOTAL C  TOTAL C	led Air Carrier American Eagle Continental Connection Allegiant Air Other VAILABLE SEATS  American Eagle Continental Connection Abilene Aero Fed Ex/Baron UPS/Telesis Diversions Casino Express/Xtra Airways Other ANDED WEIGHT  Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total American Eagle Fed Ex/Baron UPS/Telesis Total ARRING LOT REVENUE Company S Avis	1,836 0 11,331 8,137,557 1,539,000 280,625 493,000 159,600 85,500 288,000 0 10,983,282 58,915 4,372 63,287 2,000 80,545 5,620 88,165 151,452 \$25,934,57	4,556 2,700 0 27,224 8,436,951 1,909,500 190,355 595,000 328,585 2,439,746 248,000 320,000 14,468,137 79,265 7,287 86,552 1,569 114,810 9,367 215,592 302,144 \$28,671,25	-60% -100% -0% -58% -4% -49% -19% 47% -117% -51% -96% -16% -24% -24% -22% -20% -27% -20% -50% -7.55% *Change	26,656 3,388 4,670 150,308  98,772,660 22,344,000 2,791,155 7,004,000 3,243,385 16,659,163 1,274,000 1,963,854 154,052,217  812,181 75,174 887,355 33,041 1,353,649 96,637 1,483,327 2,370,682 \$324,626.03  YID 07	62,424 16,840 860 311,167 100,898,464 26,163,000 2,198,267 5,543,040 4,687,740 8,828,986 1,989,000 974,000 151,282,497 659,723 68,495 728,218 31,551 968,334 88,050 1,177,781 1,906,237 \$319,413,20 YTD 06	-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5

Monthly Report	s	Dec-07
ACI		
	Passenger and Combi Aircraft	1,137
	General Aviation and other Aircraft Movements	4,476
	Domestic Passengers (enplaned+deplaned)	16,417
	Domestic Freight (metric tonnes loaded+unloaded)	69
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,494
	Total Civilian	2,982
	Aircraft Operations	5,613
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	70,366
	Private hangar fuel purchases	7,800