

**Abilene Regional Airport
Monthly Reports
January 2007**

Category	Company	Jan-07	Jan-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	26	13	100%	26	13	100%
	Air Taxi	1,184	1,213	-2%	1,184	1,213	-2%
	Local Civilian	1,042	948	10%	1,042	948	10%
	Itinerant Civilian	1,369	1,971	-31%	1,369	1,971	-31%
	Local Military	2,076	1,482	40%	2,076	1,482	40%
	Itinerant Military	885	700	26%	885	700	26%
	TOTAL OPERATIONS	6,582	6,327	4%	6,582	6,327	4%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,195	5,266	-1%	5,195	5,266	-1%
	Continental Connection	1,077	1,137	-5%	1,077	1,137	-5%
	Allegiant Air	804	0	0%	804	0	0%
	Total	7,076	6,403	11%	7,076	6,403	11%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	148	-100%	0	148	-100%
	Abilene Aero	47	21	124%	47	21	124%
	Other	148	0	0%	148	0	0%
	Total	195	169	15%	195	169	15%
	TOTAL ENPLANEMENTS	7,271	6,572	11%	7,271	6,572	11%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	5,255	5,501	-4%	5,255	5,501	-4%
	Continental Connection	1,197	1,302	-8%	1,197	1,302	-8%
	Allegiant Air	848	0	0%	848	0	0%
	Total	7,300	6,803	7%	7,300	6,803	7%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	147	-100%	0	147	-100%
	Abilene Aero	56	26	115%	56	26	115%
	Other	0	0	0%	0	0	0%
	Total	56	173	-68%	56	173	-68%
	TOTAL DEPLANEMENTS	7,356	6,976	5%	7,356	6,976	5%

*American Eagle had 26 weather-related flight cancellations between Jan 12-15.

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,182	19,692	-53%	9,182	19,692	-53%
	Continental Connection	2,448	7,446	-67%	2,448	7,446	-67%
	Other	2,700	0	0%	2,700	0	0%
	TOTAL AVAILABLE SEATS	14,330	27,138	-47%	14,330	27,138	-47%

Adjusted to Show Available Seats as Outbound Only Instead of Both Ways

MCGLW							
	American Eagle	7,865,532	8,517,537	-8%	7,865,532	8,517,537	-8%
	Continental Connection	2,052,000	3,106,500	-34%	2,052,000	3,106,500	-34%
	Abilene Aero	148,761	140,035	6%	148,761	140,035	6%
	Fed Ex/Baron	586,500	425,000	38%	586,500	425,000	38%
	UPS/Telesis	331,800	335,700	-1%	331,800	335,700	-1%
	Diversions	256,000	0	0%	256,000	0	0%
	Casino Express/Xtra Airways	0	334,000	-100%	0	334,000	-100%
	Other	128,000	0	0%	128,000	0	0%
	TOTAL LANDED WEIGHT	11,368,593	12,858,772	-12%	11,368,593	12,858,772	-12%

Freight Enplaned							
	Fed Ex/Baron	62,668	53,561	17%	62,668	53,561	17%
	UPS/Telesis	7,530	0	0%	7,530	0	0%
	Total	70,198	53,561	31%	70,198	53,561	31%
Freight Deplaned							
	American Eagle	2,845	0	0%	2,845	0	0%
	Fed Ex/Baron	111,396	65,450	70%	111,396	65,450	70%
	UPS/Telesis	9,679	0	0%	9,679	0	0%
	Total	123,920	65,450	89%	123,920	65,450	89%
	TOTAL CARGO (lbs)	194,118	119,011	63%	194,118	119,011	63%

*UPS/Telesis information unavailable as of 2/13/07

TOTAL PARKING LOT REVENUE	\$27,969.22	\$23,286.55	20.11%	\$27,969.22	\$23,286.55	20.11%
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Category	Company	Dec-06	Dec-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$112,313.44	\$94,566.86	18.77%	\$1,259,025.59	\$1,241,279.01	1.43%
	Budget	\$18,245.56	\$16,591.00	9.97%	\$1,164,957.71	\$1,163,303.15	0.14%
	Hertz	\$126,091.94	\$78,004.49	61.65%	\$1,272,804.09	\$1,224,716.64	3.93%
	TOTAL RENTAL CAR REVENUE	\$256,650.94	\$189,162.35	35.68%	\$3,696,787.39	\$3,629,298.80	1.86%

Monthly Reports		Jan-07
ACI	Passenger and Combi Aircraft	1,210
	General Aviation and other Aircraft Movements	5,372
	Domestic Passengers (enplaned+deplaned)	14,627
	Domestic Freight (metric tonnes loaded+unloaded)	88
	Mail (metric tonnes loaded+unloaded)	0
TXDoT	Total Military	2,961
	Total Civilian	2,411
	Aircraft Operations	6,582
<u>Fuel Purchases (previous month)</u>		
Abilene Aero (including Casino)		165,486
Private hangar fuel purchases		

**Abilene Regional Airport
Monthly Reports
February 2007**

Category	Company	Feb-07	Feb-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	7	8	-13%	33	21	57%
	Air Taxi	1,166	1,118	4%	2,350	2,331	1%
	Local Civilian	820	706	16%	1,862	1,654	13%
	Itinerant Civilian	1,454	1,880	-23%	2,823	3,851	-27%
	Local Military	1,298	1,174	11%	3,374	2,656	27%
	Itinerant Military	641	691	-7%	1,526	1,391	10%
TOTAL OPERATIONS		5,386	5,577	-3%	11,968	11,904	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,021	5,071	-1%	10,216	10,337	-1%
	Continental Connection	1,177	1,200	-2%	2,254	2,337	-4%
	Allegiant Air	178	0	0%	982	0	0%
	Total	6,376	6,271	2%	13,452	12,674	6%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	0	148	-100%
	Abilene Aero	43	24	79%	90	45	100%
	Other	0	0	0%	148	0	0%
	Total	43	24	79%	238	193	23%
TOTAL ENPLANEMENTS		6,419	6,295	2%	13,690	12,867	6%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,038	5,075	-1%	10,293	10,576	-3%
	Continental Connection	1,135	1,261	-10%	2,332	2,563	-9%
	Allegiant Air	209	0	0%	1,057	0	0%
	Total	6,382	6,336	1%	13,682	13,139	4%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	0	147	-100%
	Abilene Aero	44	29	52%	100	55	82%
	Other	0	0	0%	0	0	0%
	Total	44	29	52%	100	202	-50%
TOTAL DEPLANEMENTS		6,426	6,365	1%	13,782	13,341	3%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,007	18,616	-52%	18,189	38,308	-53%
	Continental Connection	2,516	6,732	-63%	4,964	14,178	-65%
	Other	688	0	0%	3,388	0	0%
TOTAL AVAILABLE SEATS		12,211	25,348	-52%	26,541	52,486	-49%

MCGLW							
	American Eagle	7,722,999	8,050,548	-4%	15,588,531	16,568,085	-6%
	Continental Connection	2,109,000	2,821,500	-25%	4,161,000	5,928,000	-30%
	Abilene Aero	195,525	132,540	48%	344,286	272,575	26%
	Fed Ex/Baron	518,500	425,000	22%	1,105,000	850,000	30%
	UPS/Telesis	272,385	389,685	-30%	604,185	725,385	-17%
	Diversions	320,226	160,000	100%	576,226	160,000	260%
	Casino Express/Xtra Airways	0	297,000	-100%	0	631,000	-100%
	Other	0	0	0%	128,000	0	0%
TOTAL LANDED WEIGHT		11,138,635	12,276,273	-9%	22,507,228	25,135,045	-10%

Freight Enplaned							
	Fed Ex/Baron	63,004	43,415	45%	125,672	96,976	30%
	UPS/Telesis	6,922	0	0%	14,452	0	0%
	Total	69,926	43,415	61%	140,124	96,976	44%
Freight Deplaned							
	American Eagle	3,634	3,867	-6%	6,479	3,867	68%
	Fed Ex/Baron	101,496	67,492	50%	212,892	132,942	60%
	UPS/Telesis	8,899	0	0%	18,578	0	0%
	Total	114,029	71,359	60%	237,949	136,809	74%
TOTAL CARGO (lbs)		183,955	114,774	60%	378,073	233,785	62%

TOTAL PARKING LOT REVENUE	\$23,154.85	\$21,366.30	8.37%	\$51,124.07	\$44,652.85	14.49%
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Category	Company	Jan-07	Jan-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$103,169.17	\$95,672.41	7.84%	\$103,169.17	\$75,966.34	35.81%
	Budget	\$19,378.47	\$18,773.10	3.22%	\$19,378.47	\$11,483.99	68.74%
	Hertz	\$118,271.14	\$97,609.88	21.17%	\$118,271.14	\$64,803.79	82.51%
TOTAL RENTAL CAR REVENUE		\$240,818.78	\$212,055.39	13.56%	\$240,818.78	\$152,254.12	58.17%

Monthly Reports		Feb-07
ACI		
	Passenger and Combi Aircraft	1,173
	General Aviation and other Aircraft Movements	4,213
	Domestic Passengers (enplaned+deplaned)	12,845
	Domestic Freight (metric tonnes loaded+unloaded)	83
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	1,939
	Total Civilian	2,274
	Aircraft Operations	5,386
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	63,324
	Private hangar fuel purchases	0

**Abilene Regional Airport
Monthly Reports
March 2007**

Category	Company	Mar-07	Mar-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	32	10	220%	65	31	110%
	Air Taxi	1,221	1,185	3%	3,571	3,516	2%
	Local Civilian	1,706	1,566	9%	3,568	3,220	11%
	Itinerant Civilian	1,853	2,125	-13%	4,676	5,976	-22%
	Local Military	1,290	1,410	-9%	4,664	4,066	15%
	Itinerant Military	545	724	-25%	2,071	2,115	-2%
TOTAL OPERATIONS		6,647	7,020	-5%	18,615	18,924	-2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,346	6,340	0%	16,562	16,677	-1%
	Continental Connection	1,445	1,409	3%	3,699	3,746	-1%
	Allegiant Air	0	0	0%	982	0	0%
	Total	7,791	7,749	1%	21,243	20,423	4%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	143	0	0%	143	148	-3%
	Abilene Aero	57	51	12%	147	96	53%
	Other	0	0	0%	148	0	0%
	Total	200	51	292%	438	244	80%
TOTAL ENPLANEMENTS		7,991	7,800	2%	21,681	20,667	5%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,559	5,807	13%	16,852	16,383	3%
	Continental Connection	1,483	1,370	8%	3,815	3,933	-3%
	Allegiant Air	0	0	0%	1,057	0	0%
	Total	8,042	7,177	12%	21,724	20,316	7%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	144	0	0%	144	147	-2%
	Abilene Aero	53	29	83%	153	84	82%
	Other	0	0	0%	0	0	0%
	Total	197	29	579%	297	231	29%
TOTAL DEPLANEMENTS		8,239	7,206	14%	22,021	20,547	7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,380	16,338	-36%	28,569	54,646	-48%
	Continental Connection	2,856	5,644	-49%	7,820	19,822	-61%
	Other			0%	3,388	0	0%
TOTAL AVAILABLE SEATS		13,236	21,982	-40%	39,777	74,468	-47%

MCGLW							
	American Eagle	8,837,850	8,535,987	4%	24,426,381	25,104,072	-3%
	Continental Connection	2,394,000	2,365,500	1%	6,555,000	8,293,500	-21%
	Abilene Aero	273,465	235,940	16%	617,751	508,515	21%
	Fed Ex/Baron	654,500	476,000	38%	1,759,500	1,326,000	33%
	UPS/Telesis	308,000	451,830	-32%	912,185	1,177,215	-23%
	Diversions	2,000,593	140,000	1329%	2,576,819	300,000	759%
	Casino Express/Xtra Airways	248,000	0	0%	248,000	631,000	-61%
	Other	0	288,000	-100%	128,000	288,000	-56%
TOTAL LANDED WEIGHT		14,716,408	12,493,257	18%	37,223,636	37,628,302	-1%

Freight Enplaned							
	Fed Ex/Baron	75,966	52,675	44%	201,638	149,651	35%
	UPS/Telesis	8,015	0	0%	22,467	0	0%
	Total	83,981	52,675	59%	224,105	149,651	50%
Freight Deplaned							
	American Eagle	2,417	3,612	-33%	8,896	7,479	19%
	Fed Ex/Baron	132,340	71,639	85%	345,232	204,581	69%
	UPS/Telesis	10,304	0	0%	28,882	0	0%
	Total	145,061	75,251	93%	383,010	212,060	81%
TOTAL CARGO (lbs)		229,042	128,074	79%	607,115	361,859	68%

TOTAL PARKING LOT REVENUE	\$27,486.80	\$24,886.00	10.45%	\$78,610.87	\$69,538.85	13.05%
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Category	Company	Feb-07	Feb-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$147,106.96	\$118,703.17	23.93%	\$250,276.13	\$194,669.51	28.56%
	Budget	\$17,581.83	\$17,839.10	-1.44%	\$36,960.30	\$29,323.09	26.05%
	Hertz	\$117,142.86	\$109,745.10	6.74%	\$235,414.00	\$174,548.89	34.87%
TOTAL RENTAL CAR REVENUE		\$281,831.65	\$246,287.37	14.43%	\$522,650.43	\$398,541.49	31.14%

**Abilene Regional Airport
Monthly Reports
April 2007**

Category	Company	Apr-07	Apr-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	26	6	333%	91	37	146%
	Air Taxi	1,199	997	20%	4,770	4,513	6%
	Local Civilian	1,706	1,708	0%	5,274	4,928	7%
	Itinerant Civilian	1,858	2,001	-7%	6,534	7,977	-18%
	Local Military	1,216	912	33%	5,880	4,978	18%
	Itinerant Military	631	523	21%	2,702	2,638	2%
TOTAL OPERATIONS		6,636	6,147	8%	25,251	25,071	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,124	5,955	3%	22,686	22,632	0%
	Continental Connection	1,304	1,355	-4%	5,003	5,101	-2%
	Allegiant Air	0	0	0%	982	0	0%
	Total	7,428	7,310	2%	28,671	27,733	3%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	146	0	0%	289	148	95%
	Abilene Aero	30	29	3%	177	125	42%
	Other	0	0	0%	148	0	0%
	Total	176	29	507%	614	273	125%
TOTAL ENPLANEMENTS		7,604	7,339	4%	29,285	28,006	5%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,745	5,807	-1%	22,597	22,190	2%
	Continental Connection	1,252	1,340	-7%	5,067	5,273	-4%
	Allegiant Air	0	0	0%	1,057	0	0%
	Total	6,997	7,147	-2%	28,721	27,463	5%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	147	0	0%	291	147	98%
	Abilene Aero	29	29	0%	182	113	61%
	Other	0	0	0%	0	0	0%
	Total	176	29	507%	473	260	82%
TOTAL DEPLANEMENTS		7,173	7,176	0%	29,194	27,723	5%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,818	19,796	-50%	38,387	74,442	-48%
	Continental Connection	2,720	5,100	-47%	10,540	24,922	-58%
	Other	0	0	0%	3,388	0	0%
TOTAL AVAILABLE SEATS		12,538	24,896	-50%	52,315	99,364	-47%

MCGLW							
	American Eagle	8,415,855	8,572,002	-2%	32,842,236	33,676,074	-2%
	Continental Connection	2,280,000	2,137,500	7%	8,835,000	10,431,000	-15%
	Abilene Aero	182,155	148,300	23%	799,906	656,815	22%
	Fed Ex/Baron	569,500	442,000	29%	2,329,000	1,768,000	32%
	UPS/Telesis	436,685	376,400	16%	1,348,870	1,553,615	-13%
	Diversions	2,163,582	372,033	482%	4,740,401	672,033	605%
	Casino Express/Xtra Airways	248,000	0	0%	496,000	631,000	-21%
	Other	0	0	0%	128,000	288,000	-56%
TOTAL LANDED WEIGHT		14,295,777	12,048,235	19%	51,519,413	49,676,537	4%

Freight Enplaned							
	Fed Ex/Baron	67,421	51,193	32%	269,059	200,844	34%
	UPS/Telesis	7,530	7,165	5%	29,997	7,165	319%
	Total	74,951	58,358	28%	299,056	208,009	44%
Freight Deplaned							
	American Eagle	2,749	3,542	-22%	11,645	11,021	6%
	Fed Ex/Baron	107,165	81,995	31%	452,397	286,576	58%
	UPS/Telesis	9,679	9,211	5%	38,561	9,211	319%
	Total	119,593	94,748	26%	502,603	306,808	64%
TOTAL CARGO (lbs)		194,544	153,106	27%	801,659	514,965	56%

TOTAL PARKING LOT REVENUE	\$25,356.30	\$25,047.00	1.23%	\$103,967.17	\$94,585.85	9.92%
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Category	Company	Mar-07	Mar-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$128,520.27	\$138,581.46	-7.26%	\$378,796.40	\$333,250.97	13.67%
	Budget	\$22,226.30	\$21,472.54	3.51%	\$59,186.60	\$50,795.63	16.52%
	Hertz	\$155,540.55	\$145,431.54	6.95%	\$390,954.55	\$319,980.43	22.18%
TOTAL RENTAL CAR REVENUE		\$306,287.12	\$305,485.54	0.26%	\$828,937.55	\$704,027.03	17.74%

**Abilene Regional Airport
Monthly Reports
May 2007**

Category	Company	May-07	May-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	24	23	4%	115	60	92%
	Air Taxi	1,268	1,011	25%	6,038	5,524	9%
	Local Civilian	1,876	2,365	-21%	7,150	7,293	-2%
	Itinerant Civilian	1,827	2,151	-15%	8,361	10,128	-17%
	Local Military	1,037	1,260	-18%	6,917	6,238	11%
	Itinerant Military	593	592	0%	3,295	3,230	2%
TOTAL OPERATIONS		6,625	7,402	-10%	31,876	32,473	-2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	7,143	6,718	6%	29,829	29,350	2%
	Continental Connection	1,389	1,483	-6%	6,392	6,584	-3%
	Total	8,532	8,201	4%	37,203	35,934	4%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	126	-100%	289	274	5%
	Abilene Aero	37	48	-23%	214	173	24%
	Other	0	0	0%	148	0	0%
	Total	37	174	-79%	651	447	46%
TOTAL ENPLANEMENTS		8,569	8,375	2%	37,854	36,381	4%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,943	6,566	6%	29,540	28,756	3%
	Continental Connection	1,345	1,537	-12%	6,412	6,810	-6%
	Total	8,288	8,103	2%	37,009	35,566	4%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	291	147	98%
	Abilene Aero	33	43	-23%	215	156	38%
	Other	0	0	0%	0	0	0%
	Total	33	43	-23%	506	303	67%
TOTAL DEPLANEMENTS		8,321	8,146	2%	37,515	35,869	5%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,232	19,512	-48%	48,619	93,954	-48%
	Continental Connection	2,720	5,440	-50%	13,260	30,362	-56%
	Other	0	0	0%	3,388	0	0%
TOTAL AVAILABLE SEATS		12,952	24,952	-48%	65,267	124,316	-47%

MCGLW							
	American Eagle	8,524,332	8,444,728	1%	41,366,568	42,120,802	-2%
	Continental Connection	2,280,000	2,280,000	0%	11,115,000	12,711,000	-13%
	Abilene Aero	170,355	241,495	-29%	970,261	898,310	8%
	Fed Ex/Baron	620,500	399,500	55%	2,949,500	2,167,500	36%
	UPS/Telesis	301,300	417,670	-28%	1,650,170	1,971,285	-16%
	Diversions	1,365,904	0	0%	6,106,305	672,033	809%
	Casino Express/Xtra Airways	0	242,000	-100%	496,000	873,000	-43%
	Other	0	0	0%	128,000	288,000	-56%
TOTAL LANDED WEIGHT		13,262,391	12,025,393	10%	64,781,804	61,701,930	5%

Freight Enplaned							
	Fed Ex/Baron	72,678	50,279	45%	341,737	251,123	36%
	UPS/Telesis	7,894	8,015	-2%	37,891	15,180	150%
	Total	80,572	58,294	38%	379,628	266,303	43%
Freight Deplaned							
	American Eagle	2,257	2,764	-18%	13,902	13,785	1%
	Fed Ex/Baron	121,586	79,591	53%	573,983	366,167	57%
	UPS/Telesis	10,148	10,304	-2%	48,709	19,515	150%
	Total	133,991	92,659	45%	636,594	399,467	59%
TOTAL CARGO (lbs)		214,563	150,953	42%	1,016,222	665,918	53%

TOTAL PARKING LOT REVENUE	\$25,460.64	\$28,372.00	-10.26%	\$129,427.81	\$122,957.85	5.26%
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Category	Company	Apr-07	Apr-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$146,430.94	\$109,651.06	33.54%	\$525,227.34	\$442,902.03	18.59%
	Budget	\$19,612.39	\$23,543.11	-16.70%	\$78,798.99	\$74,338.74	6.00%
	Enterprise	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%
	Hertz	\$144,176.48	\$138,649.08	3.99%	\$535,131.03	\$458,629.51	16.68%
TOTAL RENTAL CAR REVENUE		\$310,219.81	\$271,843.25	14.12%	\$1,139,157.36	\$975,870.28	16.73%

**Abilene Regional Airport
Monthly Reports
June 2007**

Category	Company	Jun-07	Jun-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	67	22	205%	182	82	122%
	Air Taxi	1,181	1,143	3%	7,219	6,667	8%
	Local Civilian	1,464	1,298	13%	8,614	8,591	0%
	Itinerant Civilian	2,070	1,903	9%	10,431	12,031	-13%
	Local Military	798	2,067	-61%	7,715	8,305	-7%
	Itinerant Military	609	1,003	-39%	3,904	4,233	-8%
TOTAL OPERATIONS		6,189	7,436	-17%	38,065	39,909	-5%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,943	6,504	7%	36,772	35,854	3%
	Continental Connection	1,229	1,501	-18%	7,621	8,085	-6%
	Allegiant Air	0	789	-100%	982	789	24%
	Total	8,172	8,794	-7%	45,375	44,728	1%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	149	-100%	289	423	-32%
	Abilene Aero	32	27	19%	246	200	23%
	Other	0	145	-100%	148	145	2%
	Total	32	321	-90%	683	768	-11%
TOTAL ENPLANEMENTS		8,204	9,115	-10%	46,058	45,496	1%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	7,580	6,381	19%	37,120	35,137	6%
	Continental Connection	1,253	1,496	-16%	7,665	8,306	-8%
	Allegiant Air	0	927	-100%	1,057	927	14%
	Total	8,833	8,804	0%	45,842	44,370	3%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	149	-100%	291	296	-2%
	Abilene Aero	40	31	29%	255	187	36%
	Other	0	145	-100%	0	145	-100%
	Total	40	325	-88%	546	628	-13%
TOTAL DEPLANEMENTS		8,873	9,129	-3%	46,388	44,998	3%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,274	18,964	-51%	57,893	112,918	-49%
	Continental Connection	2,040	5,236	-61%	15,300	35,598	-57%
	Allegiant Air	0	1,820	-100%	3,388	1,820	86%
TOTAL AVAILABLE SEATS		11,314	26,020	-57%	76,581	150,336	-49%

MCGLW							
	American Eagle	7,951,212	8,218,923	-3%	49,317,780	50,339,725	-2%
	Continental Connection	1,710,000	2,194,500	-22%	12,825,000	14,905,500	-14%
	Abilene Aero	183,861	136,770	34%	1,154,122	1,035,080	12%
	Fed Ex/Baron	595,000	442,000	35%	3,544,500	2,609,500	36%
	UPS/Telesis	267,200	417,670	-36%	1,917,370	2,388,955	-20%
	Diversions	4,343,799	0	0%	10,450,104	672,033	1455%
	Casino Express/Xtra Airways	0	248,000	-100%	496,000	1,121,000	-56%
	Other	0	160,000	-100%	128,000	448,000	-71%
TOTAL LANDED WEIGHT		15,051,072	12,794,363	18%	79,832,876	73,519,793	9%

Freight Enplaned							
	Fed Ex/Baron	69,944	52,369	34%	411,681	303,492	36%
	UPS/Telesis	3,643	8,015	-55%	41,534	23,195	79%
	Total	73,587	60,384	22%	453,215	326,687	39%
Freight Deplaned							
	American Eagle	2,600	1,838	41%	16,502	15,623	6%
	Fed Ex/Baron	119,745	70,453	70%	693,728	436,620	59%
	UPS/Telesis	4,684	10,304	-55%	53,393	29,819	79%
	Total	127,029	82,595	54%	763,623	482,062	58%
TOTAL CARGO (lbs)		200,616	142,979	40%	1,216,838	808,897	50%

TOTAL PARKING LOT REVENUE	\$31,191.90	\$28,809.25	8.27%	\$160,619.71	\$151,767.10	5.83%
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Category	Company	May-07	May-06	% Change	YTD 07	YTD 06	% Change
Rental Car Gross Revenue							
	Avis	\$166,951.71	\$103,035.75	62.03%	\$692,179.05	\$545,937.78	26.79%
	Budget	\$26,791.35	\$26,939.87	-0.55%	\$105,590.34	\$101,278.61	4.26%
	Enterprise	\$0.00	\$0.00	0%	\$0.00	\$0.00	0.00%
	Hertz	\$131,261.04	\$127,094.77	3.28%	\$666,392.07	\$585,724.28	13.77%
TOTAL RENTAL CAR REVENUE		\$325,004.10	\$257,070.39	26.43%	\$1,464,161.46	\$1,232,940.67	18.75%

**Abilene Regional Airport
Monthly Reports
July 2007**

Category	Company	Jul-07	Jul-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	48	28	71%	230	110	109%
	Air Taxi	1,150	1,153	0%	8,369	7,820	7%
	Local Civilian	1,903	1,184	61%	10,517	9,775	8%
	Itinerant Civilian	1,860	1,771	5%	12,291	13,802	-11%
	Local Military	1,038	1,406	-26%	8,753	9,711	-10%
	Itinerant Military	796	795	0%	4,700	5,028	-7%
TOTAL OPERATIONS		6,795	6,337	7%	44,860	46,246	-3%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	7,201	6,389	13%	43,973	42,243	4%
	Continental Connection	1,140	1,555	-27%	8,761	9,640	-9%
	Allegiant Air	0	1,208	-100%	982	1,997	-51%
	Total	8,341	9,152	-9%	53,716	53,880	0%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	147	149	-1%	436	572	-24%
	Abilene Aero	37	39	-5%	283	239	18%
	Other	0	0	0%	148	145	2%
	Total	184	188	-2%	867	956	-9%
TOTAL ENPLANEMENTS		8,525	9,340	-9%	54,583	54,836	0%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	7,130	6,255	14%	44,250	41,392	7%
	Continental Connection	1,153	1,604	-28%	8,818	9,910	-11%
	Allegiant Air	0	1,203	-100%	1,057	2,130	-50%
	Total	8,283	9,062	-9%	54,125	53,432	1%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	147	149	-1%	438	445	-2%
	Abilene Aero	28	40	-30%	283	227	25%
	Other	0	0	0%	0	145	-100%
	Total	175	189	-7%	721	817	-12%
TOTAL DEPLANEMENTS		8,458	9,251	-9%	54,846	54,249	1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,734	19,756	-51%	67,627	132,674	-49%
	Continental Connection	1,870	4,964	-62%	17,170	40,562	-58%
	Allegiant Air	0	2,520	-100%	3,388	4,340	-22%
	Other	300	290	3%	3,688	290	1172%
TOTAL AVAILABLE SEATS		11,904	27,530	-57%	91,873	177,866	-48%

MCGLW							
	American Eagle	8,323,386	8,460,168	-2%	57,641,166	58,799,893	-2%
	Continental Connection	1,567,500	2,109,000	-26%	14,392,500	17,014,500	-15%
	Allegiant Air	0	1,440,000	-100%	1,154,122	0	0%
	Abilene Aero	176,948	140,683	26%	1,331,070	1,175,763	13%
	Fed Ex/Baron	578,000	391,000	48%	4,122,500	3,000,500	37%
	UPS/Telesis	310,635	379,700	-18%	2,228,005	2,768,655	-20%
	Diversions	3,298,277	400,000	725%	13,748,381	1,072,033	1182%
	Casino Express/Xtra Airways	248,000	248,000	0%	744,000	1,369,000	-46%
	Other	0	0	0%	128,000	448,000	-71%
TOTAL LANDED WEIGHT		14,502,746	13,568,551	7%	95,489,744	85,648,344	11%

Freight Enplaned							
	Fed Ex/Baron	64,040	46,284	38%	475,721	349,776	36%
	UPS/Telesis	7,651	7,287	5%	49,185	30,482	61%
	Total	71,691	53,571	34%	524,906	380,258	38%
Freight Deplaned							
	American Eagle	3,311	3,393	-2%	19,813	19,016	4%
	Fed Ex/Baron	120,270	70,834	70%	813,998	507,454	60%
	UPS/Telesis	9,835	9,367	5%	63,228	39,186	61%
	Total	133,416	83,594	60%	897,039	565,656	59%
TOTAL CARGO (lbs)		205,107	137,255	49%	1,421,945	946,152	50%

TOTAL PARKING LOT REVENUE	\$27,457.75	\$29,453.85	-6.78%	\$188,077.46	\$181,220.95	3.78%
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Category	Company	Jun-07	Jun-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$145,873.14	\$113,097.47	28.98%	\$838,052.19	\$659,035.25	27.16%
	Budget	\$0.00	\$27,184.25	-100.00%	\$105,590.34	\$128,462.86	-17.80%
	Enterprise	\$24,991.93	\$0.00	0.00%	\$24,991.93	\$0.00	0.00%
	Hertz	\$158,921.53	\$122,975.68	29.23%	\$825,313.60	\$708,699.96	16.45%
TOTAL RENTAL CAR REVENUE		\$329,786.60	\$263,257.40	25.27%	\$1,793,948.06	\$1,496,198.07	19.90%

**Abilene Regional Airport
Monthly Reports
August 2007**

Category	Company	Aug-07	Aug-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	35	61	-43%	265	171	55%
	Air Taxi	1,209	1,282	-6%	9,578	9,102	5%
	Local Civilian	2,070	1,208	71%	12,587	10,983	15%
	Itinerant Civilian	2,336	1,793	30%	14,627	15,595	-6%
	Local Military	1,152	1,394	-17%	9,905	11,105	-11%
	Itinerant Military	961	801	20%	5,661	5,829	-3%
TOTAL OPERATIONS		7,763	6,539	19%	52,623	52,785	0%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,799	6,059	12%	50,772	48,302	5%
	Continental Connection	1,219	1,350	-10%	9,980	10,990	-9%
	Allegiant Air	0	732	-100%	982	2,729	-64%
	Total	8,018	8,141	-2%	61,734	62,021	0%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	436	572	-24%
	Abilene Aero	41	37	11%	324	276	17%
	Other	0	0	0%	148	145	2%
	Total	41	37	11%	908	993	-9%
TOTAL ENPLANEMENTS		8,059	8,178	-1%	62,642	63,014	-1%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	7,375	6,303	17%	51,625	47,695	8%
	Continental Connection	1,185	1,376	-14%	10,003	11,286	-11%
	Allegiant Air	0	825	-100%	1,057	2,955	-64%
	Total	8,560	8,504	1%	62,685	61,936	1%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	438	445	-2%
	Abilene Aero	42	42	0%	325	269	21%
	Other	0	0	0%	0	145	-100%
	Total	42	42	0%	763	859	-11%
TOTAL DEPLANEMENTS		8,602	8,546	1%	63,448	62,795	1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,820	20,068	-51%	77,447	152,742	-49%
	Continental Connection	1,938	5,406	-64%	19,108	45,968	-58%
	Allegiant Air	0	2,520	-100%	3,388	6,860	-51%
	Other	0	290	-100%	3,688	580	536%
TOTAL AVAILABLE SEATS		11,758	28,284	-58%	103,631	206,150	-50%

MCGLW							
	American Eagle	8,405,424	8,610,072	-2%	66,046,590	67,409,965	-2%
	Continental Connection	1,624,500	2,251,500	-28%	16,017,000	19,266,000	-17%
	Allegiant Air	0	1,600,000	-100%	1,154,122	0	0%
	Abilene Aero	206,740	166,825	24%	1,537,810	1,342,588	15%
	Fed Ex/Baron	646,000	484,500	33%	4,768,500	3,485,000	37%
	UPS/Telesis	262,880	436,655	-40%	2,490,885	3,205,310	-22%
	Diversions	1,027,141	1,952,775	-47%	14,775,522	3,024,808	388%
	Casino Express/Xtra Airways	0	124,000	-100%	744,000	1,493,000	-50%
	Other	0	206,000	-100%	128,000	654,000	-80%
TOTAL LANDED WEIGHT		12,172,685	15,832,327	-23%	107,662,429	99,880,671	8%

Freight Enplaned							
	Fed Ex/Baron	75,761	54,113	40%	551,482	403,889	37%
	UPS/Telesis	7,165	8,380	-14%	56,350	38,862	45%
	Total	82,926	62,493	33%	607,832	442,751	37%
Freight Deplaned							
	American Eagle	2,993	3,233	-7%	22,806	22,249	3%
	Fed Ex/Baron	128,305	82,034	56%	942,303	589,488	60%
	UPS/Telesis	9,211	10,772	-14%	72,439	49,958	45%
	Total	140,509	96,039	46%	1,037,548	661,695	57%
TOTAL CARGO (lbs)		223,435	158,532	41%	1,645,380	1,104,684	49%

TOTAL PARKING LOT REVENUE	\$26,925.50	\$27,063.65	-0.51%	\$215,002.96	\$208,284.60	3.23%
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Category	Company	Jul-07	Jul-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$173,109.72	\$108,317.78	59.82%	\$1,011,161.91	\$767,353.03	31.77%
	Budget	\$0.00	\$22,943.93	-100.00%	\$105,590.34	\$151,406.79	-30.26%
	Enterprise	\$59,518.24	\$0.00	0%	\$84,510.17	\$0.00	0%
	Hertz	\$144,900.23	\$98,726.74	46.77%	\$970,213.83	\$807,426.70	20.16%
TOTAL RENTAL CAR REVENUE		\$377,528.19	\$229,988.45	64.15%	\$2,171,476.25	\$1,726,186.52	25.80%

**Abilene Regional Airport
Monthly Reports
September 2007**

Category	Company	Sep-07	Sep-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	33	65	-49%	298	236	26%
	Air Taxi	1,051	1,266	-17%	10,629	10,368	3%
	Local Civilian	1,640	1,258	30%	14,227	12,241	16%
	Itinerant Civilian	2,058	1,707	21%	16,685	17,302	-4%
	Local Military	840	1,258	-33%	10,745	12,363	-13%
	Itinerant Military	820	801	2%	6,481	6,630	-2%
TOTAL OPERATIONS		6,442	6,355	1%	59,065	59,140	0%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,403	5,819	10%	57,175	54,121	6%
	Continental Connection	1,040	1,105	-6%	11,020	12,095	-9%
	Allegiant Air	0	662	-100%	982	3,391	-71%
	Total	7,443	7,586	-2%	69,177	69,607	-1%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	139	-100%	436	711	-39%
	Abilene Aero	69	86	-20%	393	362	9%
	Other	141	0	0%	289	145	99%
	Total	210	225	-7%	1,118	1,218	-8%
TOTAL ENPLANEMENTS		7,653	7,811	-2%	70,295	70,825	-1%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	6,523	6,165	6%	58,148	53,860	8%
	Continental Connection	1,062	1,056	1%	11,065	12,342	-10%
	Allegiant Air	0	615	-100%	1,057	3,570	-70%
	Total	7,585	7,836	-3%	70,270	69,772	1%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	139	-100%	438	584	-25%
	Abilene Aero	66	89	-26%	391	358	9%
	Other	140	0	0%	140	145	-3%
	Total	206	228	-10%	969	1,087	-11%
TOTAL DEPLANEMENTS		7,791	8,064	-3%	71,239	70,859	1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,308	19,152	-51%	86,755	171,894	-50%
	Continental Connection	1,870	3,808	-51%	20,978	49,776	-58%
	Allegiant Air	0	2,520	-100%	3,388	9,380	-64%
	Other	368	280	31%	4,056	860	372%
TOTAL AVAILABLE SEATS		11,546	25,760	-55%	115,177	231,910	-50%

MCGLW							
	American Eagle	7,998,327	8,225,523	-3%	74,044,917	75,635,488	-2%
	Continental Connection	1,567,500	1,596,000	-2%	17,584,500	20,862,000	-16%
	Allegiant Air	0	1,440,000	-100%	1,154,122	0	0%
	Abilene Aero	294,195	224,061	31%	1,832,005	1,566,649	17%
	Fed Ex/Baron	569,500	442,000	29%	5,338,000	3,927,000	36%
	UPS/Telesis	189,800	379,700	-50%	2,680,685	3,585,010	-25%
	Diversions	439,904	2,235,333	-80%	15,215,426	5,260,141	189%
	Casino Express/Xtra Airways	0	248,000	-100%	744,000	1,741,000	-57%
	Other	292,000	0	0%	420,000	654,000	-36%
TOTAL LANDED WEIGHT		11,351,226	14,790,617	-23%	119,013,655	113,231,288	5%

Freight Enplaned							
	Fed Ex/Baron	70,586	53,516	32%	622,068	457,405	36%
	UPS/Telesis	4,615	7,287	-37%	60,965	46,149	32%
	Total	75,201	60,803	24%	683,033	503,554	36%
Freight Deplaned							
	American Eagle	3,504	2,366	48%	26,310	24,615	7%
	Fed Ex/Baron	118,654	74,299	60%	1,060,957	663,787	60%
	UPS/Telesis	5,932	9,367	-37%	78,371	59,325	32%
	Total	128,090	86,032	49%	1,165,638	747,727	56%
TOTAL CARGO (lbs)		203,291	146,835	38%	1,848,671	1,251,519	48%

TOTAL PARKING LOT REVENUE	\$26,396.67	\$24,572.40	7.42%	\$241,399.63	\$232,857.00	3.67%
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Category	Company	Aug-07	Aug-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$151,095.08	\$137,561.22	9.84%	\$1,162,256.99	\$904,914.25	28.44%
	Budget	\$0.00	\$23,037.57	-100.00%	\$105,590.34	\$174,444.36	-39.47%
	Enterprise	\$71,390.66	\$0.00	0%	\$155,900.83	\$0.00	0%
	Hertz	\$165,057.20	\$99,751.58	65.47%	\$1,135,271.03	\$907,178.28	25.14%
TOTAL RENTAL CAR REVENUE		\$387,542.94	\$260,350.37	48.85%	\$2,559,019.19	\$1,986,536.89	28.82%

**Abilene Regional Airport
Monthly Reports
October 2007**

Category	Company	Oct-07	Oct-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	36	27	33%	334	263	27%
	Air Taxi	1,267	1,261	0%	11,896	11,629	2%
	Local Civilian	1,839	1,260	46%	16,066	13,501	19%
	Itinerant Civilian	2,672	1,747	53%	19,357	19,049	2%
	Local Military	1,812	2,104	-14%	12,557	14,467	-13%
	Itinerant Military	1,004	856	17%	7,485	7,486	0%
TOTAL OPERATIONS		8,630	7,255	19%	67,695	66,395	2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,969	6,500	7%	64,144	60,621	6%
	Continental Connection	1,151	1,160	-1%	12,171	13,255	-8%
	Allegiant Air	0	717	-100%	982	4,108	-76%
	Total	8,120	8,377	-3%	77,297	77,984	-1%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	148	0	0%	584	711	-18%
	Abilene Aero	58	61	-5%	451	423	7%
	Other	385	0	0%	674	145	365%
	Total	591	61	869%	1,709	1,279	34%
TOTAL ENPLANEMENTS		8,711	8,438	3%	79,006	79,263	0%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,163	6,571	9%	65,311	60,431	8%
	Continental Connection	1,146	1,158	-1%	12,211	13,500	-10%
	Allegiant Air	0	779	-100%	1,057	4,349	-76%
	Total	8,309	8,508	-2%	78,579	78,280	0%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	149	0	0%	587	584	1%
	Abilene Aero	55	62	-11%	446	420	6%
	Other	375	0	0%	515	145	255%
	Total	579	62	834%	1,548	1,149	35%
TOTAL DEPLANEMENTS		8,888	8,570	4%	80,127	79,429	1%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,850	20,225	-51%	96,605	192,119	-50%
	Continental Connection	1,972	3,876	-49%	22,950	53,652	-57%
	Allegiant Air	0	2,520	-100%	3,388	11,900	-72%
	Other	0	0	0%	4,056	860	372%
TOTAL AVAILABLE SEATS		11,822	26,621	-56%	126,999	258,531	-51%

MCGLW							
	American Eagle	8,456,238	8,695,662	-3%	82,501,155	84,331,150	-2%
	Continental Connection	1,653,000	1,624,500	2%	19,237,500	22,486,500	-14%
	Allegiant Air	0	1,440,000	-100%	1,154,122	0	0%
	Abilene Aero	385,455	178,628	116%	2,217,460	1,745,277	27%
	Fed Ex/Baron	620,500	443,040	40%	5,958,500	4,370,040	36%
	UPS/Telesis	208,200	398,685	-48%	2,888,885	3,983,695	-27%
	Diversions	1,358,237	1,001,099	36%	16,573,663	6,261,240	165%
	Casino Express/Xtra Airways	242,000	0	0%	986,000	1,741,000	-43%
	Other	950,854	0	0%	1,370,854	654,000	110%
TOTAL LANDED WEIGHT		13,874,484	13,781,614	1%	132,888,139	125,572,902	6%

Freight Enplaned							
	Fed Ex/Baron	77,154	60,573	27%	699,222	517,978	35%
	UPS/Telesis	5,101	7,651	-33%	66,066	53,800	23%
	Total	82,255	68,224	21%	765,288	571,778	34%
Freight Deplaned							
	American Eagle	2,527	3,143	-20%	28,837	27,758	4%
	Fed Ex/Baron	117,007	83,510	40%	1,177,964	747,297	58%
	UPS/Telesis	6,557	9,835	-33%	84,928	69,160	23%
	Total	126,091	96,488	31%	1,291,729	844,215	53%
TOTAL CARGO (lbs)		208,346	164,712	26%	2,057,017	1,416,231	45%

TOTAL PARKING LOT REVENUE	\$28,951.74	\$28,921.80	0.10%	\$270,351.37	\$261,778.80	3.27%
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Category	Company	Sep-07	Sep-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$108,406.71	\$117,241.99	-7.54%	\$1,270,663.70	\$1,022,156.24	24.31%
	Budget	\$0.00	\$22,943.93	-100.00%	\$105,590.34	\$197,388.29	-46.51%
	Enterprise	\$75,619.45	\$0.00	0%	\$231,520.28	\$0.00	0%
	Hertz	\$124,876.88	\$110,635.50	12.87%	\$1,260,147.91	\$1,017,813.78	23.81%
TOTAL RENTAL CAR REVENUE		\$308,903.04	\$250,821.42	23.16%	\$2,867,922.23	\$2,237,358.31	28.18%

Monthly Reports		Oct-07
ACI		
	Passenger and Combi Aircraft	1,303
	General Aviation and other Aircraft Movements	7,327
	Domestic Passengers (enplaned+deplaned)	17,599
	Domestic Freight (metric tonnes loaded+unloaded)	94
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,816
	Total Civilian	4,511
	Aircraft Operations	8,630
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	79,699
	Private hangar fuel purchases	7,800

**Abilene Regional Airport
Monthly Reports
November 2007**

Category	Company	Nov-07	Nov-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	13	26	-50%	347	289	20%
	Air Taxi	1,161	1,246	-7%	13,057	12,875	1%
	Local Civilian	1,734	1,846	-6%	17,800	15,347	16%
	Itinerant Civilian	2,188	1,598	37%	21,545	20,647	4%
	Local Military	1,538	960	60%	14,095	15,427	-9%
	Itinerant Military	984	419	135%	8,469	7,905	7%
TOTAL OPERATIONS		7,618	6,095	25%	75,313	72,490	4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,860	6,432	7%	71,004	67,053	6%
	Continental Connection	1,294	1,236	5%	13,465	14,491	-7%
	Allegiant Air	0	655	-100%	982	4,763	-79%
	Total	8,154	8,323	-2%	85,451	86,307	-1%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	584	711	-18%
	Abilene Aero	40	85	-53%	491	508	-3%
	Other	195	0	0%	869	145	499%
	Total	235	85	176%	1,944	1,364	43%
TOTAL ENPLANEMENTS		8,389	8,408	0%	87,395	87,671	0%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,928	6,467	7%	72,239	66,898	8%
	Continental Connection	1,224	1,252	-2%	13,435	14,752	-9%
	Allegiant Air	0	629	-100%	1,057	4,978	-79%
	Total	8,152	8,348	-2%	86,731	86,628	0%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	587	584	1%
	Abilene Aero	39	82	-52%	485	502	-3%
	Other	133	0	0%	648	145	347%
	Total	172	82	110%	1,720	1,231	40%
TOTAL DEPLANEMENTS		8,324	8,430	-1%	88,451	87,859	1%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,494	18,956	-50%	106,099	211,075	-50%
	Continental Connection	1,870	4,216	-56%	24,820	57,868	-57%
	Allegiant Air	0	2,240	-100%	3,388	14,140	-76%
	Other	614	0	0%	4,670	860	443%
TOTAL AVAILABLE SEATS		11,978	25,412	-53%	138,977	283,943	-51%

MCGLW							
	American Eagle	8,133,948	8,130,363	0%	90,635,103	92,461,513	-2%
	Continental Connection	1,567,500	1,767,000	-11%	20,805,000	24,253,500	-14%
	Allegiant Air	0	1,280,000	-100%	1,154,122	1,280,000	-10%
	Abilene Aero	293,070	262,635	12%	2,510,530	2,007,912	25%
	Fed Ex/Baron	552,500	578,000	-4%	6,511,000	4,948,040	32%
	UPS/Telesis	194,900	375,460	-48%	3,083,785	4,359,155	-29%
	Diversions	0	128,000	-100%	16,573,663	6,389,240	159%
	Casino Express/Xtra Airways	0	0	0%	986,000	1,741,000	-43%
	Other	593,000	0	0%	1,963,854	654,000	200%
TOTAL LANDED WEIGHT		11,334,918	12,521,458	-9%	144,223,057	138,094,360	4%

Freight Enplaned							
	Fed Ex/Baron	54,044	62,480	-14%	753,266	580,458	30%
	UPS/Telesis	4,736	7,408	-36%	70,802	61,208	16%
	Total	58,780	69,888	-16%	824,068	641,666	28%
Freight Deplaned							
	American Eagle	2,204	2,224	-1%	31,041	29,982	4%
	Fed Ex/Baron	95,140	106,227	-10%	1,273,104	853,524	49%
	UPS/Telesis	6,089	9,523	-36%	91,017	78,683	16%
	Total	103,433	117,974	-12%	1,395,162	962,189	45%
TOTAL CARGO (lbs)		162,213	187,862	-14%	2,219,230	1,604,093	38%

TOTAL PARKING LOT REVENUE	\$28,340.09	\$28,963.15	-2.15%	\$298,691.46	\$290,741.95	2.73%
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Category	Company	Oct-07	Oct-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$141,156.83	150,416	-6.16%	\$1,411,820.53	\$1,172,572.52	20.40%
	Budget	\$0.00	23,051	-100.00%	\$105,590.34	\$220,439.60	-52.10%
	Enterprise	\$76,646.84	0	0%	\$308,167.12	\$0.00	0%
	Hertz	\$138,329.14	108,344	27.68%	\$1,398,477.05	\$1,126,157.66	24.18%
TOTAL RENTAL CAR REVENUE		\$356,132.81	\$281,811.47	26.37%	\$3,224,055.04	\$2,519,169.78	27.98%

Monthly Reports		Nov-07
ACI		
	Passenger and Combi Aircraft	1,174
	General Aviation and other Aircraft Movements	6,444
	Domestic Passengers (enplaned+deplaned)	16,713
	Domestic Freight (metric tonnes loaded+unloaded)	74
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,522
	Total Civilian	3,922
	Aircraft Operations	7,618
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	\$166,108
	Private hangar fuel purchases	0

**Abilene Regional Airport
Monthly Reports
December 2007**

Category	Company	Dec-07	Dec-06	% Change	YTD 07	YTD 06	% Change
Airport Operations							
	Air Carrier	7	55	-87%	354	344	3%
	Air Taxi	1,130	1,218	-7%	14,187	14,093	1%
	Local Civilian	1,186	1,278	-7%	18,986	16,625	14%
	Itinerant Civilian	1,796	1,684	7%	23,341	22,331	5%
	Local Military	887	1,134	-22%	14,982	16,561	-10%
	Itinerant Military	607	603	1%	9,076	8,508	7%
TOTAL OPERATIONS		5,613	5,972	-6%	80,926	78,462	3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,999	6,560	7%	78,003	73,613	6%
	Continental Connection	1,197	1,326	-10%	14,662	15,817	-7%
	Allegiant Air	0	1,010	-100%	982	5,773	-83%
	Total	8,196	8,896	-8%	93,647	95,203	-2%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	165	124	33%	749	835	-10%
	Abilene Aero	57	69	-17%	548	577	-5%
	Other	0	199	-100%	869	344	153%
	Total	222	392	-43%	2,166	1,756	23%
TOTAL ENPLANEMENTS		8,418	9,288	-9%	95,813	96,959	-1%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,703	7,167	-6%	78,942	74,065	7%
	Continental Connection	1,077	1,168	-8%	14,512	15,920	-9%
	Allegiant Air	0	930	-100%	1,057	5,908	-82%
	Total	7,780	9,265	-16%	94,511	95,893	-1%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	165	123	34%	752	707	6%
	Abilene Aero	54	71	-24%	539	573	-6%
	Other	0	0	0%	648	145	347%
	Total	219	50	338%	1,939	1,425	36%
TOTAL DEPLANEMENTS		7,999	9,315	-14%	96,450	97,318	-1%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,495	19,968	-52%	115,594	231,043	-50%
	Continental Connection	1,836	4,556	-60%	26,656	62,424	-57%
	Allegiant Air	0	2,700	-100%	3,388	16,840	-80%
	Other	0	0	0%	4,670	860	443%
TOTAL AVAILABLE SEATS		11,331	27,224	-58%	150,308	311,167	-52%

MCGLW							
	American Eagle	8,137,557	8,436,951	-4%	98,772,660	100,898,464	-2%
	Continental Connection	1,539,000	1,909,500	-19%	22,344,000	26,163,000	-15%
	Abilene Aero	280,625	190,355	47%	2,791,155	2,198,267	27%
	Fed Ex/Baron	493,000	595,000	-17%	7,004,000	5,543,040	26%
	UPS/Telesis	159,600	328,585	-51%	3,243,385	4,687,740	-31%
	Diversions	85,500	2,439,746	-96%	16,659,163	8,828,986	89%
	Casino Express/Xtra Airways	288,000	248,000	16%	1,274,000	1,989,000	-36%
	Other	0	320,000	-100%	1,963,854	974,000	102%
TOTAL LANDED WEIGHT		10,983,282	14,468,137	-24%	154,052,217	151,282,497	2%

Freight Enplaned							
	Fed Ex/Baron	58,915	79,265	-26%	812,181	659,723	23%
	UPS/Telesis	4,372	7,287	-40%	75,174	68,495	10%
	Total	63,287	86,552	-27%	887,355	728,218	22%
Freight Deplaned							
	American Eagle	2,000	1,569	27%	33,041	31,551	5%
	Fed Ex/Baron	80,545	114,810	-30%	1,353,649	968,334	40%
	UPS/Telesis	5,620	9,367	-40%	96,637	88,050	10%
	Total	88,165	215,592	-59%	1,483,327	1,177,781	26%
TOTAL CARGO (lbs)		151,452	302,144	-50%	2,370,682	1,906,237	24%

TOTAL PARKING LOT REVENUE	\$25,934.57	\$28,671.25	-9.55%	\$324,626.03	\$319,413.20	1.63%
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Category	Company	Nov-07	Nov-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$134,488.80	\$98,975.30	35.88%	\$1,546,309.33	\$1,271,547.82	21.61%
	Budget	\$0.00	\$18,097.31	-100.00%	\$105,590.34	\$238,536.91	-55.73%
	Enterprise	\$65,820.31	\$0.00	0%	\$373,987.43	\$0.00	0%
	Hertz	\$135,659.41	\$117,564.36	15.39%	\$1,534,136.46	\$1,243,722.02	23.35%
TOTAL RENTAL CAR REVENUE		\$335,968.52	\$234,636.97	43.19%	\$3,560,023.56	\$2,753,806.75	29.28%

Monthly Reports		Dec-07
ACI		
	Passenger and Combi Aircraft	1,137
	General Aviation and other Aircraft Movements	4,476
	Domestic Passengers (enplaned+deplaned)	16,417
	Domestic Freight (metric tonnes loaded+unloaded)	69
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,494
	Total Civilian	2,982
	Aircraft Operations	5,613
<u>Fuel Purchases (previous month)</u>		
	Abilene Aero (including Casino)	70,366
	Private hangar fuel purchases	7,800